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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1987 BOOKLET WITH
DECEMBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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5/19/86

Research and Statistics Unit
(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,658	1,063	1,109	46	95.85%	$339,336.96	$127.67	$319.23
ALBINA	4,402	1,548	1,490	(58)	103.89%	568,173.30	129.07	367.04
SOUTHEAST PORTLAND	2,102	836	898	62	93.10%	262,946.01	125.09	314.53
WEST PORTLAND	1,874	654	681	27	96.04%	219,269.56	117.01	335.27
NORTH PTLD	3,607	1,290	1,170	(120)	110.26%	448,055.15	124.22	347.33
NORTHEAST PTLD	3,259	1,276	1,283	7	99.45%	421,281.20	129.27	330.16
EAST PTLD	4,627	1,828	1,851	23	98.76%	590,401.27	127.60	322.98
REGION EXPENDITURE						0.00		
NORTH REGION	22,529	8,495	8,482	(13)	100.15%	$2,849,463.45	$126.48	$335.43
CORVALLIS	1,066	417	449	32	92.87%	135,561.69	127.17	325.09
ASTORIA	761	292	303	11	96.37%	92,374.20	121.39	316.35
ST. HELENS	967	357	337	(20)	105.94%	123,561.34	127.78	346.11
WOODBURN	1,107	366	360	(6)	101.67%	129,398.89	116.89	353.55
NEWPORT	1,154	428	418	(10)	102.39%	147,675.59	127.97	345.04
ALBANY	2,055	793	765	(28)	103.66%	265,112.96	129.01	334.32
LEBANON	1,474	558	556	(2)	100.36%	190,332.65	129.13	341.10
SOUTH SALEM	3,434	1,300	1,334	34	97.45%	418,226.40	121.79	321.71
NORTH SALEM	2,564	960	898	(62)	106.90%	330,834.94	129.03	344.62
DALLAS	1,072	410	418	8	98.09%	137,611.84	128.37	335.64
TILLAMOOK	482	186	209	23	89.00%	54,571.06	113.22	293.39
BEAVERTON	3,774	1,442	1,509	67	95.56%	464,720.89	123.14	322.28
MCMINNVILLE	1,830	702	691	(11)	101.59%	234,005.24	127.87	333.34
REGION EXPENDITURE						0.00		
WEST REGION	21,740	8,211	8,247	36	99.56%	$2,723,987.69	$125.30	$331.75
COOS BAY	1,899	760	884	124	85.97%	242,466.21	127.68	319.03
GOLD BEACH	398	151	176	25	85.80%	48,509.24	121.88	321.25
ROSEBURG	3,129	1,164	1,190	26	97.82%	395,603.27	126.43	339.87
SPRINGFIELD	3,664	1,412	1,456	44	96.98%	492,896.09	134.52	349.08
MEDFORD	3,490	1,315	1,380	65	95.29%	433,701.55	124.27	329.81
ASHLAND	447	183	233	50	78.54%	53,654.77	120.03	293.20
GRANTS PASS	2,354	887	861	(26)	103.02%	298,310.27	126.72	336.31
EUGENE	2,129	857	818	(39)	104.77%	272,933.60	128.20	318.48
WEST EUGENE	2,836	1,121	1,296	175	86.50%	362,392.96	127.78	323.28
COTTAGE GROVE	984	369	425	56	86.82%	129,782.10	131.89	351.71
FLORENCE	594	223	248	25	89.92%	74,417.79	125.28	333.71
REGION EXPENDITURE						1,391.78		
SOUTH REGION	21,924	8,442	8,967	525	94.15%	$2,806,059.63	$127.99	$332.39
BAKER	405	151	156	5	96.80%	47,083.37	116.26	311.81
BEND	1,537	584	540	(44)	108.15%	194,563.05	126.59	333.16
JOHN DAY	147	57	70	13	81.43%	16,440.16	111.84	288.42
CONDON	88	33	36	3	91.67%	11,462.05	130.25	347.33
BURNS	208	79	59	(20)	133.90%	26,497.00	127.39	335.41
PRINEVILLE	337	133	136	3	97.79%	42,324.72	125.59	318.23
MADRAS	487	179	181	2	98.90%	56,748.78	116.53	317.03
KLAMATH FALLS	1,624	619	569	(50)	108.79%	197,012.35	121.31	318.28
LAKEVIEW	182	67	55	(12)	121.82%	22,089.25	121.37	329.69
ONTARIO	708	251	258	7	97.29%	85,094.03	120.19	339.02
PENDLETON	669	246	233	(13)	105.58%	83,114.16	124.24	337.86
HERMISTON	986	370	358	(12)	103.35%	121,178.94	122.90	327.51
MLTN-FRWTR	306	109	96	(13)	113.54%	35,824.00	117.07	328.66
LAGRANDE	629	242	242	0	100.00%	79,633.45	126.60	329.06
ENTERPRISE	89	33	40	7	82.50%	10,422.84	117.11	315.84
THE DALLES	645	238	221	(17)	107.69%	76,974.50	119.34	323.42
HOOD RIVER	353	133	135	2	98.52%	41,118.57	116.48	309.16
REGION EXPENDITURE						0.00		
EAST REGION	9,400	3,524	3,385	(139)	104.11%	$1,147,581.22	$122.08	$325.65
Adjustment						$994.76		
STATE TOTAL	75,593	28,672	29,081	409	98.59%	$9,528,086.75	$126.04	$332.31

TABLE 1A: ADC EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1986

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
GLADSTONE	2,632	1,052	1,102	50	95.46%	$1,004,731.49	$127.25	$318.36
ALBINA	4,469	1,576	1,480	(96)	106.49%	1,676,094.01	125.02	354.50
SOUTHEAST PORTLAND	2,137	852	893	41	95.41%	798,712.90	124.58	312.49
WEST PORTLAND	1,874	653	677	24	96.46%	666,321.44	118.52	340.13
NORTH PTLD	3,528	1,255	1,163	(92)	107.91%	1,308,796.99	123.66	347.62
NORTHEAST PTLD	3,269	1,278	1,275	(3)	100.24%	1,286,900.90	131.22	335.65
EAST PTLD	4,632	1,834	1,840	6	99.67%	1,751,819.99	126.07	318.40
REGION EXPENDITURE						95.50		
NORTH REGION	22,541	8,500	8,430	(70)	100.83%	$8,493,473.22	$125.60	$333.08
CORVALLIS	1,073	423	447	24	94.63%	405,172.43	125.87	319.28
ASTORIA	743	286	302	16	94.70%	267,177.70	119.86	311.40
ST. HELENS	957	356	335	(21)	106.27%	350,578.89	122.11	328.26
WOODBURN	1,080	357	358	1	99.72%	371,489.89	114.66	346.86
NEWPORT	1,112	410	415	5	98.80%	408,730.51	122.52	332.30
ALBANY	2,030	781	760	(21)	102.76%	762,760.44	125.25	325.55
LEBANON	1,462	551	553	2	99.64%	555,099.65	126.56	335.81
SOUTH SALEM	3,385	1,284	1,326	42	96.83%	1,250,952.94	123.19	324.75
NORTH SALEM	2,593	972	893	(79)	108.85%	981,016.53	126.11	336.43
DALLAS	1,069	408	415	7	98.31%	406,371.13	126.71	332.00
TILLAMOOK	477	184	208	24	88.46%	170,695.42	119.28	309.23
BEAVERTON	3,837	1,463	1,500	37	97.53%	1,415,793.85	122.99	322.58
MCMINNVILLE	1,858	709	687	(22)	103.20%	690,285.19	123.84	324.53
REGION EXPENDITURE						848.65		
WEST REGION	21,676	8,184	8,199	15	99.82%	$8,036,973.22	$123.59	$327.34
COOS BAY	1,931	774	879	105	88.06%	736,152.29	127.08	317.03
GOLD BEACH	393	149	175	26	85.14%	142,060.96	120.49	317.81
ROSEBURG	3,156	1,177	1,182	5	99.58%	1,202,163.84	126.97	340.46
SPRINGFIELD	3,660	1,407	1,447	40	97.24%	1,434,459.00	130.64	339.84
MEDFORD	3,535	1,325	1,371	46	96.65%	1,301,347.13	122.71	327.38
ASHLAND	445	181	232	51	78.02%	156,751.46	117.42	288.68
GRANTS PASS	2,358	892	855	(37)	104.33%	879,843.64	124.38	328.79
EUGENE	2,140	861	813	(48)	105.90%	830,675.11	129.39	321.59
WEST EUGENE	2,831	1,107	1,288	181	85.95%	1,084,906.74	127.74	326.68
COTTAGE GROVE	996	374	422	48	88.63%	375,848.46	125.79	334.98
FLORENCE	576	218	246	28	88.62%	209,350.30	121.15	320.11
REGION EXPENDITURE						4,571.26		
SOUTH REGION	22,021	8,465	8,910	445	95.01%	$8,358,130.19	$126.52	$329.13
BAKER	422	157	155	(2)	101.29%	148,838.47	117.57	316.01
BEND	1,535	581	537	(44)	108.19%	572,437.05	124.31	328.42
JOHN DAY	133	52	69	17	75.36%	46,126.03	115.60	295.68
CONDON	87	33	35	2	94.29%	32,257.74	123.59	325.84
BURNS	211	79	59	(20)	133.90%	78,458.95	123.95	331.05
PRINEVILLE	332	129	135	6	95.56%	119,872.97	120.35	309.75
MADRAS	487	180	180	0	100.00%	165,328.58	113.16	306.16
KLAMATH FALLS	1,645	623	566	(57)	110.07%	596,157.89	120.80	318.97
LAKEVIEW	164	62	54	(8)	114.82%	59,204.25	120.33	318.30
ONTARIO	736	258	256	(2)	100.78%	250,344.20	113.38	323.44
PENDLETON	666	243	231	(12)	105.20%	246,179.67	123.21	337.70
HERMISTON	970	364	356	(8)	102.25%	359,778.08	123.64	329.47
MLTN-FRWTR	297	108	95	(13)	113.68%	102,420.34	114.95	316.11
LAGRANDE	618	238	240	2	99.17%	234,274.82	126.36	328.12
ENTERPRISE	87	32	39	7	82.05%	30,118.23	115.40	313.73
THE DALLES	618	231	220	(11)	105.00%	220,039.59	118.68	317.52
HOOD RIVER	356	132	134	2	98.51%	120,018.53	112.38	303.08
REGION EXPENDITURE						0.00		
EAST REGION	9,364	3,502	3,361	(141)	104.20%	$3,381,855.39	$120.38	$321.90
Adjustment						$14,143.56		
STATE TOTAL	75,603	28,654	28,900	246	99.15%	$28,284,575.58	$124.71	$329.04

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	27	7	65	99	72.73%	27.27%	70	1.03	6.59%
ALBINA	31	10	46	87	64.37	35.63	56	1.00	3.62
SOUTHEAST PTLD	41	7	39	87	52.87	47.13	42	1.10	5.02
WEST PTLD	13	9	30	52	75.00	25.00	15	2.60	2.29
NORTH PTLD	11	13	30	54	79.63	20.37	46	0.93	3.57
NORTHEAST PTLD	21	18	41	80	73.75	26.25	45	1.31	3.53
EAST PTLD	39	25	75	139	71.94	28.06	110	0.91	6.02
NORTH REGION	183	89	326	598	69.40%	30.60%	384	1.08	4.52%
CORVALLIS	7	4	21	32	78.13	21.88	36	0.69	8.63
ASTORIA	9	10	19	38	76.32	23.68	24	1.21	8.22
ST. HELENS	5	8	21	34	85.29	14.71	16	1.81	4.48
WOODBURN	16	5	23	44	63.64	36.36	18	1.56	4.92
NEWPORT	4	8	40	52	92.31	7.69	22	2.18	5.14
ALBANY	10	16	37	63	84.13	15.87	51	1.04	6.43
LEBANON	21	8	32	61	65.57	34.43	27	1.48	4.84
SOUTH SALEM	34	18	68	120	71.67	28.33	72	1.19	5.54
NORTH SALEM	33	19	46	98	66.33	33.67	46	1.41	4.79
DALLAS	13	5	17	35	62.86	37.14	19	1.16	4.63
TILLAMOOK	1	6	20	27	96.30	3.70	20	1.30	10.75
BEAVERTON	32	27	59	118	72.88	27.12	81	1.06	5.62
MCMINNVILLE	17	13	39	69	75.36	24.64	30	1.73	4.27
WEST REGION	202	147	442	791	74.46%	25.54%	462	1.27	5.63%
COOS BAY	46	12	38	96	52.08	47.92	52	0.96	6.84
GOLD BEACH	6	5	12	23	73.91	26.09	8	2.13	5.30
ROSEBURG	13	16	64	93	86.02	13.98	84	0.95	7.22
SPRINGFIELD	16	11	87	114	85.96	14.04	97	1.01	6.87
MEDFORD	10	14	88	112	91.07	8.93	101	1.01	7.68
ASHLAND	6	4	11	21	71.43	28.57	9	1.67	4.92
GRANTS PASS	11	14	41	66	83.33	16.67	59	0.93	6.65
EUGENE	18	12	41	71	74.65	25.35	50	1.06	5.83
WEST EUGENE	12	19	75	106	88.68	11.32	62	1.52	5.53
COTTAGE GROVE	7	5	21	33	78.79	21.21	33	0.79	8.94
FLORENCE	5	2	15	22	77.27	22.73	11	1.55	4.93
SOUTH REGION	150	114	493	757	80.18%	19.82%	566	1.07	6.70%
BAKER	2	1	14	17	88.24	11.76	11	1.36	7.28
BEND	19	10	22	51	62.75	37.25	29	1.10	4.97
JOHN DAY	2	3	12	17	88.24	11.76	5	3.00	8.77
CONDON	0	0	0	0	0.00	0.00	2	0.00	6.06
BURNS	0	3	0	3	100.00	0.00	4	0.75	5.06
PRINEVILLE	4	2	12	18	77.78	22.22	9	1.56	6.77
MADRAS	2	8	11	21	90.48	9.52	6	3.17	3.35
KLAMATH FALLS	8	14	36	58	86.21	13.79	35	1.43	5.65
LAKEVIEW	1	1	6	8	87.50	12.50	4	1.75	5.97
ONTARIO	7	3	15	25	72.00	28.00	18	1.00	7.17
PENDLETON	3	3	13	19	84.21	15.79	12	1.33	4.88
HERMISTON	4	6	19	29	86.21	13.79	24	1.04	6.49
MLTN-FRWTR	2	2	10	14	85.71	14.29	6	2.00	5.50
LAGRANDE	8	2	15	25	68.00	32.00	12	1.42	4.96
ENTERPRISE	0	1	2	3	100.00	0.00	2	1.50	6.06
THE DALLES	6	7	14	27	77.78	22.22	12	1.75	5.04
HOOD RIVER	4	6	17	27	85.19	14.81	12	1.92	9.02
EAST REGION	72	72	218	362	80.11%	19.89%	203	1.43	5.76%
Adjustment	0	0	0				0		
STATE TOTAL	607	422	1,479	2,508	75.80%	24.20%	1,615	1.18	5.63%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- DECEMBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$2,345.00	$180.38	13	79	16.46%
ALBINA	1,909.00	238.63	8	70	11.43
SOUTHEAST PTLD	1,522.00	304.40	5	67	7.46
WEST PTLD	888.00	177.60	5	43	11.63
NORTH PTLD	4,470.00	262.94	17	64	26.56
NORTHEAST PTLD	4,062.00	238.94	17	82	20.73
EAST PTLD	3,740.00	249.33	15	150	10.00
NORTH REGION	$18,936.00	$236.70	80	555	14.41%
CORVALLIS	3,158.00	242.92	13	45	28.89
ASTORIA	1,673.88	139.49	12	42	28.57
ST. HELENS	4,021.00	335.08	12	36	33.33
WOODBURN	1,150.00	287.50	4	34	11.76
NEWPORT	3,572.00	238.13	15	59	25.42
ALBANY	6,370.00	245.00	26	79	32.91
LEBANON	6,551.70	284.86	23	56	41.07
SOUTH SALEM	9,370.00	240.26	39	111	35.14
NORTH SALEM	6,365.00	289.32	22	85	25.88
DALLAS	1,011.00	337.00	3	33	9.09
TILLAMOOK	574.00	191.33	3	32	9.38
BEAVERTON	6,176.39	228.76	27	113	23.89
MCMINNVILLE	3,308.00	254.46	13	67	19.40
WEST REGION	$53,300.97	$251.42	212	792	26.77%
COOS BAY	200.00	200.00	1	63	1.59
GOLD BEACH	0.00	0.00	0	21	0.00
ROSEBURG	3,634.00	242.27	15	95	15.79
SPRINGFIELD	8,294.00	224.16	37	121	30.58
MEDFORD	7,207.00	257.39	28	133	21.05
ASHLAND	1,312.00	145.78	9	18	50.00
GRANTS PASS	2,673.00	334.13	8	74	10.81
EUGENE	1,440.00	205.71	7	75	9.33
WEST EUGENE	3,974.00	283.86	14	117	11.97
COTTAGE GROVE	1,165.00	97.08	12	35	34.29
FLORENCE	228.00	114.00	2	31	6.45
SOUTH REGION	$30,127.00	$226.52	133	783	16.99%
BAKER	338.00	338.00	1	22	4.55
BEND	2,607.00	325.88	8	46	17.39
JOHN DAY	125.00	125.00	1	16	6.25
CONDON	400.00	400.00	1	1	100.00
BURNS	0.00	0.00	0	5	0.00
PRINEVILLE	345.00	172.50	2	22	9.09
MADRAS	1,921.00	192.10	10	22	45.45
KLAMATH FALLS	1,859.00	232.38	8	61	13.11
LAKEVIEW	400.00	200.00	2	10	20.00
ONTARIO	1,237.00	247.40	5	21	23.81
PENDLETON	843.00	168.60	5	20	25.00
HERMISTON	2,072.00	230.22	9	29	31.03
MLTN-FRWTR	1,782.00	254.57	7	16	43.75
LAGRANDE	1,162.00	290.50	4	25	16.00
ENTERPRISE	0.00	0.00	0	5	0.00
THE DALLES	200.00	200.00	1	36	2.78
HOOD RIVER	610.00	122.00	5	24	20.83
EAST REGION	$15,901.00	$230.45	69	381	18.11%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$118,264.97	$239.40	494	2,511	19.67%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- DECEMBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	350	119	1,063	32.93%	11.19%
ALBINA	323	126	1,548	20.87	8.14
SOUTHEAST PTLD	322	110	836	38.52	13.16
WEST PTLD	216	80	654	33.03	12.23
NORTH PTLD	343	124	1,290	26.59	9.61
NORTHEAST PTLD	274	126	1,276	21.47	9.87
EAST PTLD	584	207	1,828	31.95	11.32
NORTH REGION	2,412	892	8,495	28.39%	10.50%
CORVALLIS	141	63	417	33.81	15.11
ASTORIA	126	53	292	43.15	18.15
ST. HELENS	111	50	357	31.09	14.01
WOODBURN	119	50	366	32.51	13.66
NEWPORT	193	101	428	45.09	23.60
ALBANY	242	98	793	30.52	12.36
LEBANON	177	65	558	31.72	11.65
SOUTH SALEM	440	179	1,300	33.85	13.77
NORTH SALEM	276	130	960	28.75	13.54
DALLAS	109	36	410	26.59	8.78
TILLAMOOK	84	34	186	45.16	18.28
BEAVERTON	490	173	1,442	33.98	12.00
MCMINNVILLE	254	123	702	36.18	17.52
WEST REGION	2,762	1,155	8,211	33.64%	14.07%
COOS BAY	251	106	760	33.03	13.95
GOLD BEACH	68	21	151	45.03	13.91
ROSEBURG	490	170	1,164	42.10	14.60
SPRINGFIELD	514	178	1,412	36.40	12.61
MEDFORD	540	210	1,315	41.06	15.97
ASHLAND	93	42	183	50.82	22.95
GRANTS PASS	330	117	887	37.20	13.19
EUGENE	274	140	857	31.97	16.34
WEST EUGENE	358	161	1,121	31.94	14.36
COTTAGE GROVE	132	39	369	35.77	10.57
FLORENCE	128	46	223	57.40	20.63
SOUTH REGION	3,178	1,230	8,442	37.65%	14.57%
BAKER	56	31	151	37.09	20.53
BEND	260	95	584	44.52	16.27
JOHN DAY	25	14	57	43.86	24.56
CONDON	18	7	33	54.55	21.21
BURNS	44	17	79	55.70	21.52
PRINEVILLE	59	26	133	44.36	19.55
MADRAS	70	20	179	39.11	11.17
KLAMATH FALLS	268	86	619	43.30	13.89
LAKEVIEW	33	14	67	49.25	20.90
ONTARIO	129	53	251	51.39	21.12
PENDLETON	128	43	246	52.03	17.48
HERMISTON	134	42	370	36.22	11.35
MLTN-FRWTR	53	22	109	48.62	20.18
LAGRANDE	97	49	242	40.08	20.25
ENTERPRISE	21	7	33	63.64	21.21
THE DALLES	101	40	238	42.44	16.81
HOOD RIVER	88	23	133	66.17	17.29
EAST REGION	1,584	589	3,524	44.95%	16.71%
Adjustment					
STATE TOTAL	9,936	3,866	28,672	34.65%	13.48%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$4,117.14	$8,021.00	$3,903.86	51.3%	$9,669.33	$23,905.00	$14,235.67	40.4%
ALBINA	2,626.80	8,421.00	5,794.20	31.2%	12,705.32	25,099.00	12,393.68	50.6%
SOUTHEAST PTLD	3,837.43	4,601.00	763.57	83.4%	10,295.31	13,712.00	3,416.69	75.1%
WEST PTLD	3,489.24	6,288.00	2,798.76	55.5%	8,583.56	18,741.00	10,157.44	45.8%
NORTH PTLD	9,579.00	6,017.00	(3,562.00)	159.2%	16,677.95	17,932.00	1,254.05	93.0%
NORTHEAST PTLD	616.64	4,919.00	4,302.36	12.5%	8,579.06	14,660.00	6,080.94	58.5%
EAST PTLD	7,043.47	5,932.00	(1,111.47)	118.7%	18,648.98	17,681.00	(967.98)	105.5%
REGION EXPENDITURE	0.00	4,911.00	4,911.00		95.50	14,637.00	14,541.50	
NORTH REGION (1)	$31,309.72	$49,110.00	$17,800.28	63.8%	$85,255.01	$146,367.00	$61,111.99	58.2%
CORVALLIS	596.19	1,630.00	1,033.81	36.6%	4,067.43	4,859.00	791.57	83.7%
ASTORIA	1,459.80	762.00	(697.80)	191.6%	3,127.74	2,272.00	(855.74)	137.7%
ST. HELENS	1,578.74	727.00	(851.74)	217.2%	3,281.46	2,166.00	(1,115.46)	151.5%
WOODBURN	2,397.89	1,927.00	(470.89)	124.4%	5,403.37	5,744.00	340.63	94.1%
NEWPORT	6,602.55	3,490.00	(3,112.55)	189.2%	11,782.05	10,402.00	(1,380.05)	113.3%
ALBANY	3,955.96	5,764.00	1,808.04	68.6%	13,409.93	17,179.00	3,769.07	78.1%
LEBANON	2,828.01	2,731.00	(97.01)	103.6%	7,818.89	8,139.00	320.11	96.1%
SOUTH SALEM	7,268.42	7,530.00	261.58	96.5%	18,028.47	22,440.00	4,411.53	80.3%
NORTH SALEM	5,062.09	5,212.00	149.91	97.1%	11,796.17	15,533.00	3,736.83	75.9%
DALLAS	1,780.78	2,788.00	1,007.22	63.9%	5,929.66	8,310.00	2,380.34	71.4%
TILLAMOOK	325.55	931.00	605.45	35.0%	1,432.15	2,775.00	1,342.85	51.6%
BEAVERTON	8,014.31	6,595.00	(1,419.31)	121.5%	23,876.18	19,655.00	(4,221.18)	121.5%
MCMINNVILLE	5,224.24	2,931.00	(2,293.24)	178.2%	13,979.80	8,737.00	(5,242.80)	160.0%
REGION EXPENDITURE	0.00	4,780.00	4,780.00		848.65	14,247.00	13,398.35	
WEST REGION (3)	$47,094.53	$47,798.00	$703.47	98.5%	$124,781.95	$142,458.00	$17,676.05	87.6%
COOS BAY	2,505.11	3,460.00	954.89	72.4%	8,595.53	10,311.00	1,715.47	83.4%
GOLD BEACH	24.24	480.00	455.76	5.1%	37.96	1,430.00	1,392.04	2.7%
ROSEBURG	8,615.85	6,868.00	(1,747.85)	125.4%	24,430.37	20,469.00	(3,961.37)	119.4%
SPRINGFIELD	12,736.98	13,288.00	551.02	95.9%	30,693.67	39,604.00	8,910.33	77.5%
MEDFORD	5,084.45	7,624.00	2,539.55	66.7%	13,900.41	22,723.00	8,822.59	61.2%
ASHLAND	1,215.77	1,565.00	349.23	77.7%	2,704.29	4,665.00	1,960.71	58.0%
GRANTS PASS	6,172.94	5,626.00	(546.94)	109.7%	14,232.04	16,768.00	2,535.96	84.9%
EUGENE	8,491.60	7,778.00	(713.60)	109.2%	19,063.94	23,183.00	4,119.06	82.2%
WEST EUGENE	7,900.48	11,342.00	3,441.52	69.7%	23,046.36	33,806.00	10,759.64	68.2%
COTTAGE GROVE	2,602.06	2,038.00	(564.06)	127.7%	5,005.03	6,073.00	1,067.97	82.4%
FLORENCE	755.99	2,054.00	1,298.01	36.8%	2,685.99	6,121.00	3,435.01	43.9%
REGION EXPENDITURE	1,391.78	6,903.00	5,511.22		4,571.26	20,574.00	16,002.74	
SOUTH REGION (6)	$57,497.25	$69,026.00	$11,528.75	83.3%	$148,966.85	$205,727.00	$56,760.15	72.4%
BAKER	1,178.37	1,107.00	(71.37)	106.4%	2,382.87	3,299.00	916.13	72.2%
BEND	4,671.48	3,481.00	(1,190.48)	134.2%	9,938.48	10,374.00	435.52	95.8%
JOHN DAY	144.16	367.00	222.84	39.3%	701.94	1,093.00	391.06	64.2%
CONDON	0.00	101.00	101.00	0.0%	123.69	301.00	177.31	41.1%
BURNS	181.00	71.00	(110.00)	254.9%	276.00	211.00	(65.00)	130.8%
PRINEVILLE	217.72	762.00	544.28	28.6%	1,205.69	2,270.00	1,064.31	53.1%
MADRAS	253.78	384.00	130.22	66.1%	894.58	1,144.00	249.42	78.2%
KLAMATH FALLS	1,527.97	2,141.00	613.03	71.4%	3,372.14	6,380.00	3,007.86	52.9%
LAKEVIEW	99.25	103.00	3.75	96.4%	566.25	307.00	(259.25)	184.4%
ONTARIO	626.03	796.00	169.97	78.6%	2,210.36	2,373.00	162.64	93.1%
PENDLETON	418.16	835.00	416.84	50.1%	2,634.35	2,489.00	(145.35)	105.8%
HERMISTON	1,177.94	2,971.00	1,793.06	39.6%	4,274.67	8,857.00	4,582.33	48.3%
MLTN-FRWTR	0.00	42.00	42.00	0.0%	81.34	126.00	44.66	64.6%
LAGRANDE	1,384.78	1,774.00	389.22	78.1%	3,695.15	5,287.00	1,591.85	69.9%
ENTERPRISE	49.84	44.00	(5.84)	113.3%	163.86	130.00	(33.86)	126.0%
THE DALLES	923.50	460.00	(463.50)	200.8%	1,734.66	1,372.00	(362.66)	126.4%
HOOD RIVER	1,077.57	872.00	(205.57)	123.6%	1,785.53	2,600.00	814.47	68.7%
REGION EXPENDITURE	0.00	1,812.00	1,812.00		0.00	5,400.00	5,400.00	
EAST REGION (8)	$13,931.55	$18,123.00	$4,191.45	76.9%	$36,041.56	$54,013.00	$17,971.44	66.7%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$336.70		($336.70)	
STATE TOTAL	$149,833.05	$184,057.00	$34,223.95	81.4%	$395,382.07	$548,565.00	$153,182.93	72.1%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- DECEMBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$2,795.80	$693.19	$0.00	$628.15	$4,117.14
ALBINA	953.48	280.01	0.00	1,315.81	2,549.30
SOUTHEAST PTLD	2,824.50	682.80	0.00	310.13	3,817.43
WEST PTLD	2,526.09	732.50	0.00	230.65	3,489.24
NORTH PTLD	8,095.39	693.34	0.00	700.27	9,489.00
NORTHEAST PTLD	69.00	343.50	0.00	177.73	590.23
EAST PTLD	3,687.47	1,433.00	1,088.00	835.00	7,043.47
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$20,951.73	$4,858.34	$1,088.00	$4,197.74	$31,095.81
CORVALLIS	204.90	45.00	0.00	346.29	596.19
ASTORIA	769.83	50.50	475.50	163.97	1,459.80
ST. HELENS	493.02	19.00	720.69	321.03	1,553.74
WOODBURN	1,678.89	153.00	0.00	461.00	2,292.89
NEWPORT	1,644.60	307.00	0.00	4,047.35	5,998.95
ALBANY	1,419.97	71.70	691.71	1,356.92	3,540.30
LEBANON	895.42	9.90	1,050.50	759.19	2,715.01
SOUTH SALEM	4,242.55	791.57	315.55	1,432.04	6,781.71
NORTH SALEM	2,299.77	551.71	1,417.96	792.65	5,062.09
DALLAS	376.04	39.50	0.00	1,365.24	1,780.78
TILLAMOOK	71.20	0.00	136.40	109.95	317.55
BEAVERTON	2,139.70	1,233.23	1,059.26	2,728.48	7,160.67
MCMINNVILLE	1,236.01	340.50	0.00	772.00	2,348.51
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$17,471.90	$3,612.61	$5,867.57	$14,656.11	$41,608.19
COOS BAY	756.13	87.61	0.00	1,646.37	2,490.11
GOLD BEACH	0.00	10.75	0.00	13.49	24.24
ROSEBURG	2,578.33	1,078.09	893.14	3,593.58	8,143.14
SPRINGFIELD	6,212.74	832.50	0.00	4,125.74	11,170.98
MEDFORD	3,101.16	386.14	242.88	1,344.77	5,074.95
ASHLAND	414.99	68.42	0.00	732.36	1,215.77
GRANTS PASS	3,044.61	647.83	294.00	2,158.50	6,144.94
EUGENE	3,925.03	603.80	400.00	3,562.77	8,491.60
WEST EUGENE	3,392.40	409.03	0.00	1,949.66	5,751.09
COTTAGE GROVE	1,147.23	134.00	0.00	1,213.85	2,495.08
FLORENCE	119.54	26.25	0.00	0.00	145.79
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$24,692.16	$4,284.42	$1,830.02	$20,341.09	$51,147.69
BAKER	226.08	16.00	0.00	936.29	1,178.37
BEND	1,796.99	238.00	184.00	2,199.82	4,418.81
JOHN DAY	128.16	16.00	0.00	0.00	144.16
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	25.00	0.00	0.00	44.00	69.00
PRINEVILLE	77.72	16.00	0.00	124.00	217.72
MADRAS	79.20	0.00	0.00	174.58	253.78
KLAMATH FALLS	518.89	212.75	0.00	796.33	1,527.97
LAKEVIEW	36.00	0.00	0.00	63.25	99.25
ONTARIO	216.79	136.00	0.00	273.24	626.03
PENDLETON	164.00	149.53	0.00	104.63	418.16
HERMISTON	468.20	39.75	0.00	669.99	1,177.94
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	278.19	9.50	0.00	1,052.09	1,339.78
ENTERPRISE	49.84	0.00	0.00	0.00	49.84
THE DALLES	202.50	0.00	0.00	412.00	614.50
HOOD RIVER	787.68	55.30	0.00	234.59	1,077.57
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$5,055.24	$888.83	$184.00	$7,084.81	$13,212.88
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$68,171.03	$13,644.20	$8,969.59	$46,279.75	$137,064.57

TABLE 7: ADC JOBS INFORMATION -- DECEMBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	24.37%	1,063	95.68%	259	85.48%	18	6	24	9.27%	106	5
ALBINA	38.37%	1,548	101.38%	594	86.97%	16	8	24	4.04%	127	2
SOUTHEAST PTLD	31.46%	836	94.25%	263	92.93%	32	12	44	16.73%	87	4
WEST PTLD	25.97%	824	120.64%	214	60.45%	9	6	15	7.01%	77	7
NORTH PTLD	37.21%	1,290	109.04%	480	100.84%	24	2	26	5.42%	56	1
NORTHEAST PTLD	29.39%	1,276	97.33%	375	89.07%	18	7	25	6.67%	97	4
EAST PTLD	28.83%	1,828	98.97%	527	98.87%	45	9	54	10.25%	203	5
NORTH REGION	30.80%	8,665	102.47%	2,712	87.80%	162	50	212	7.82%	753	28
CORVALLIS	41.77%	419	93.95%	175	78.83%	11	0	11	6.29%	83	1
ASTORIA	34.59%	292	96.37%	101	74.26%	15	4	19	18.81%	17	1
ST. HELENS	41.46%	357	104.08%	148	107.25%	8	2	10	6.76%	19	11
WOODBURN	30.05%	366	99.46%	110	78.57%	10	4	14	12.73%	19	0
NEWPORT	36.68%	428	99.30%	157	79.70%	5	1	6	3.82%	15	1
ALBANY	37.20%	793	101.41%	295	80.16%	19	6	25	8.47%	81	5
LEBANON	36.74%	558	98.76%	205	83.00%	9	9	18	8.78%	49	0
SOUTH SALEM	30.62%	1,300	96.65%	398	81.06%	28	17	45	11.31%	133	9
NORTH SALEM	29.81%	983	106.96%	293	100.69%	13	6	19	6.48%	77	3
DALLAS	26.83%	410	95.57%	110	76.92%	8	3	11	10.00%	54	5
TILLAMOOK	27.42%	186	86.51%	51	59.30%	11	1	12	23.53%	23	1
BEAVERTON	26.49%	1,442	95.24%	382	80.76%	30	7	37	9.69%	167	18
MCMINNVILLE	32.15%	703	101.74%	226	83.39%	8	12	20	8.85%	43	0
WEST REGION	33.22%	8,237	98.15%	2,651	81.84%	175	72	247	9.32%	780	55
COOS BAY	25.13%	760	86.07%	191	53.65%	17	39	56	29.32%	119	9
GOLD BEACH	40.40%	151	84.36%	61	76.25%	7	1	8	13.11%	6	1
ROSEBURG	33.85%	1,164	95.72%	394	80.08%	30	7	37	9.39%	83	3
SPRINGFIELD	36.83%	1,412	93.51%	520	75.25%	48	3	51	9.81%	134	6
MEDFORD	31.18%	1,315	96.55%	410	86.13%	43	3	46	11.22%	117	2
ASHLAND	41.53%	183	81.33%	76	80.00%	2	3	5	6.58%	38	1
GRANTS PASS	41.94%	887	101.26%	372	91.63%	28	2	30	8.06%	66	2
EUGENE	0.00%	857	0.00%	372	0.00%	21	4	25	6.72%	127	9
WEST EUGENE	37.20%	1,121	54.31%	417	41.53%	37	8	45	10.79%	121	9
COTTAGE GROVE	37.13%	369	84.44%	137	64.93%	11	1	12	8.76%	43	3
FLORENCE	36.32%	223	87.80%	81	73.64%	11	2	13	16.05%	19	0
SOUTH REGION	32.86%	8,442	78.67%	3,031	65.74%	255	73	328	10.82%	873	45
BAKER	35.10%	151	89.88%	53	63.10%	12	0	12	22.64%	11	2
BEND	34.93%	584	107.16%	204	78.46%	19	2	21	10.29%	47	4
JOHN DAY	38.60%	57	76.00%	22	52.38%	1	0	1	4.55%	1	0
CONDON	48.48%	33	91.67%	16	114.29%	1	0	1	6.25%	0	0
BURNS	50.63%	79	117.91%	40	108.11%	4	0	4	10.00%	1	0
PRINEVILLE	25.56%	133	95.00%	34	70.83%	5	0	5	14.71%	7	1
MADRAS	26.26%	179	97.81%	47	97.92%	5	0	5	10.64%	14	0
KLAMATH FALLS	32.63%	619	105.99%	202	91.82%	7	1	8	3.96%	57	9
LAKEVIEW	34.33%	67	113.56%	23	79.31%	0	0	0	0.00%	3	0
ONTARIO	26.69%	251	96.17%	67	98.53%	5	6	11	16.42%	11	0
PENDLETON	38.21%	246	102.93%	94	97.92%	5	0	5	5.32%	14	3
HERMISTON	32.61%	371	104.80%	121	90.98%	7	0	7	5.79%	11	0
MLTN-FRWTR	37.61%	109	103.81%	41	83.67%	2	0	2	4.88%	4	0
LAGRANDE	47.74%	243	96.43%	116	99.15%	8	5	13	11.21%	30	1
ENTERPRISE	33.33%	33	76.74%	11	52.38%	3	0	3	27.27%	2	1
THE DALLES	33.61%	238	105.31%	80	89.89%	10	1	11	13.75%	12	1
HOOD RIVER	45.86%	133	100.00%	61	141.86%	5	2	7	11.48%	2	0
EAST REGION	36.60%	3,526	98.89%	1,232	88.86%	99	17	116	9.42%	227	22
STATE TOT	33.37%	28,870	94.55%	9,626	81.06%	691	212	903	9.38%	2,633	150

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - DECEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	10	22	20	12	32	$3.94	52
ALBINA	5	42	30	17	47	$4.40	50
SOUTHEAST PTLD	11	25	21	15	36	$4.01	57
WEST PTLD	2	7	5	4	9	$3.84	36
NORTH PTLD	1	22	12	11	23	$4.24	62
NORTHEAST PTLD	1	25	18	8	26	$4.42	78
EAST PTLD	12	48	43	17	60	$4.22	109
NORTH REGION	42	191	149	84	233	$4.19	444
CORVALLIS	10	13	13	10	23	$3.98	18
ASTORIA	0	8	5	3	8	$4.26	23
ST HELENS	1	11	8	4	12	$3.89	13
WOODBURN	2	12	10	4	14	$3.98	22
NEWPORT	3	6	4	5	9	$3.86	30
ALBANY	5	13	15	3	18	$3.81	41
LEBANON	1	19	15	5	20	$4.33	32
SOUTH SALEM	9	52	40	21	61	$4.19	123
NORTH SALEM	7	17	12	12	24	$4.10	68
DALLAS	1	14	10	5	15	$3.81	9
TILLAMOOK	3	5	6	2	8	$3.76	15
BEAVERTON	21	36	46	11	57	$4.20	76
MCMINNVILLE	6	12	13	5	18	$4.20	44
WEST REGION	69	218	197	90	287	$4.09	514
COOS BAY	22	18	32	8	40	$3.59	29
GOLD BEACH	0	2	2	0	2	$3.35	4
ROSEBURG	7	34	23	18	41	$4.05	63
SPRINGFIELD	8	69	49	28	77	$3.79	77
MEDFORD	8	48	47	9	56	$4.08	93
ASHLAND	0	5	1	4	5	$4.01	8
GRANTS PASS	2	17	8	11	19	$3.55	36
EUGENE	7	23	16	14	30	$3.78	45
WEST EUGENE	10	41	24	27	51	$4.42	68
COTTAGE GROVE	4	8	10	2	12	$3.66	12
FLORENCE	1	6	4	3	7	$3.37	7
SOUTH REGION	69	271	216	124	340	$3.91	442
BAKER	1	1	1	1	2	$5.24	16
BEND	0	11	9	2	11	$3.63	38
JOHN DAY	0	0	0	0	0	$0.00	4
CONDON	0	2	1	1	2	$4.60	1
BURNS	0	5	3	2	5	$3.71	6
PRINEVILLE	0	1	1	0	1	$3.35	14
MADRAS	0	9	4	5	9	$3.80	7
KLAMATH FALLS	5	10	9	6	15	$4.13	28
LAKEVIEW	0	1	0	1	1	$3.40	4
ONTARIO	0	4	2	2	4	$3.50	6
PENDLETON	2	9	6	5	11	$4.07	16
HERMISTON	3	0	3	0	3	$3.88	17
MLTN-FRWTR	0	1	0	1	1	$3.35	11
LAGRANDE	1	5	5	1	6	$4.10	16
ENTERPRISE	0	1	1	0	1	$3.35	4
THE DALLES	0	4	3	1	4	$3.35	19
HOOD RIVER	0	6	6	0	6	$3.66	4
EAST REGION	12	70	54	28	82	$3.88	211
STATE TOTAL	192	750	616	326	942	$4.03	1,611

TABLE 9: ADC JOBS BRANCH REPORTED SANCTIONS -- DECEMBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	11	3.8%
Client pregnancy established/verified:	8	2.8%
Client entered verified employment:	39	13.5%
Client (with child under 3) no longer a student:	9	3.1%
Client established cooperation:	73	25.3%
Case closed to CMS:	117	40.5%
Other:	32	11.1%
Total cases removed from sanctions this month:	289	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	150	34.5%	1,092	43.0%
No contact/response from client:	27	6.2%	243	9.6%
Insufficient work search:	30	6.9%	168	6.6%
Missed appointments or activities	161	37.0%	788	31.1%
Quit/refused/reduced job:	44	10.1%	158	6.2%
Other:	23	5.3%	88	3.5%
Total cases on sanction:	435	100.0%	2,537	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,599	63.0%
On sanction for six months or more:	938	37.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or unauthorized training:	688
Living in subsidized housing:	346
Have alternative resources: ***	807
None of the above:	938

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	81	21	84	63	25.00%	$9,827.00	$121.32	$467.95
ALBINA	51	13	50	37	26.00%	5,903.00	115.75	454.08
SOUTHEAST PORTLAND	88	22	69	47	31.88%	11,129.00	126.47	505.86
WEST PORTLAND	58	13	32	19	40.63%	5,436.30	93.73	418.18
NORTH PTLD	135	33	83	50	39.76%	12,096.77	89.61	366.57
NORTHEAST PTLD	69	18	40	22	45.00%	6,164.99	89.35	342.50
EAST PTLD	168	42	103	61	40.78%	17,785.15	105.86	423.46
REGION EXPENDITURE						0.00		
NORTH REGION	650	162	461	299	35.14%	$68,342.21	$105.14	$421.87
CORVALLIS	97	26	53	27	49.06%	10,297.56	106.16	396.06
ASTORIA	44	10	17	7	58.82%	4,380.36	99.55	438.04
ST. HELENS	120	26	58	32	44.83%	12,257.77	102.15	471.45
WOODBURN	37	7	9	2	77.78%	3,071.00	83.00	438.71
NEWPORT	147	35	64	29	54.69%	15,170.14	103.20	433.43
ALBANY	278	68	98	30	69.39%	25,134.12	90.41	369.62
LEBANON	180	44	83	39	53.01%	16,598.89	92.22	377.25
SOUTH SALEM	291	69	151	82	45.70%	32,119.82	110.38	465.50
NORTH SALEM	182	43	108	65	39.82%	18,012.11	98.97	418.89
DALLAS	73	17	57	40	29.83%	7,138.64	97.79	419.92
TILLAMOOK	4	1	15	14	6.67%	296.08	74.02	296.08
BEAVERTON	135	33	84	51	39.29%	13,708.18	101.54	415.40
MCMINNVILLE	262	59	105	46	56.19%	28,368.83	108.28	480.83
REGION EXPENDITURE						0.00		
WEST REGION	1,850	438	902	464	48.56%	$186,553.50	$100.84	$425.92
COOS BAY	169	42	91	49	46.15%	18,041.79	106.76	429.57
GOLD BEACH	30	9	19	10	47.37%	3,006.00	100.20	334.00
ROSEBURG	320	77	148	71	52.03%	27,557.21	86.12	357.89
SPRINGFIELD	411	101	174	73	58.05%	39,374.65	95.80	389.85
MEDFORD	119	28	111	83	25.23%	10,603.54	89.11	378.70
ASHLAND	15	4	17	13	23.53%	1,302.54	86.84	325.64
GRANTS PASS	214	52	109	57	47.71%	23,365.51	109.18	449.34
EUGENE	111	28	33	5	84.85%	8,788.65	79.18	313.88
WEST EUGENE	301	70	164	94	42.68%	26,301.70	87.38	375.74
COTTAGE GROVE	53	13	43	30	30.23%	5,450.61	102.84	419.28
FLORENCE	92	24	30	6	80.00%	7,644.04	83.09	318.50
REGION EXPENDITURE						0.00		
SOUTH REGION	1,835	448	939	491	47.71%	$171,436.24	$93.43	$382.67
BAKER	98	23	44	21	52.27%	10,424.92	106.38	453.26
BEND	93	23	59	36	38.98%	10,500.39	112.91	456.54
JOHN DAY	52	13	15	2	86.67%	5,270.08	101.35	405.39
CONDON	14	3	3	0	100.00%	814.00	58.14	271.33
BURNS	24	7	11	4	63.64%	2,009.00	83.71	287.00
PRINEVILLE	66	14	16	2	87.50%	4,814.75	72.95	343.91
MADRAS	60	14	22	8	63.64%	6,729.44	112.16	480.67
KLAMATH FALLS	198	48	89	41	53.93%	19,451.03	98.24	405.23
LAKEVIEW	27	4	9	5	44.44%	3,004.15	111.26	751.04
ONTARIO	103	22	26	4	84.62%	6,981.57	67.78	317.34
PENDLETON	87	20	37	17	54.05%	9,180.87	105.53	459.04
HERMISTON	53	13	37	24	35.14%	2,584.34	48.76	198.80
MLTN-FRWTR	37	8	19	11	42.11%	4,202.37	113.58	525.30
LAGRANDE	116	30	42	12	71.43%	11,340.32	97.76	378.01
ENTERPRISE	4	1	4	3	25.00%	389.00	97.25	389.00
THE DALLES	122	30	52	22	57.69%	9,225.68	75.62	307.52
HOOD RIVER	51	13	16	3	81.25%	5,698.79	111.74	438.37
REGION EXPENDITURE						0.00		
EAST REGION	1,205	286	501	215	57.09%	$112,620.70	$93.46	$393.78
Adjustment						$0.00		
STATE TOTAL	5,540	1,334	2,803	1,469	47.59%	$538,952.65	$97.28	$404.01

TABLE 10A: ADC-UN EXPENDITURE COMPARISON -- QUARTERLY SUMMARY * -- 10-12 / 1986

	AVG. ACTUAL PERSONS	AVG. ACTUAL CASES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED	TOTAL QTRLY. EXPENDITURES	AVG. COST/ PERSON	AVG. COST/ CASE
GLADSTONE	32	8	403	395	1.99%	$10,846.86	$112.99	$451.95
ALBINA	18	5	523	518	0.96%	6,383.00	118.20	425.53
SOUTHEAST PORTLAND	45	11	336	325	3.27%	13,863.87	102.70	420.12
WEST PORTLAND	21	5	230	225	2.17%	5,488.00	87.11	365.87
NORTH PTLD	54	13	416	403	3.13%	13,598.00	83.94	348.67
NORTHEAST PTLD	28	7	437	430	1.60%	7,020.99	83.58	334.33
EAST PTLD	78	20	667	647	3.00%	22,209.61	94.91	370.16
REGION EXPENDITURE						0.00		
NORTH REGION	276	69	3,012	2,943	2.29%	$79,410.33	$95.91	$383.62
CORVALLIS	42	11	159	148	6.92%	12,636.04	100.29	382.91
ASTORIA	26	6	108	102	5.56%	6,803.25	87.22	377.96
ST. HELENS	56	12	130	118	9.23%	14,671.65	87.33	407.55
WOODBURN	18	3	124	121	2.42%	3,945.00	73.06	438.33
NEWPORT	61	15	156	141	9.62%	17,061.21	93.23	379.14
ALBANY	130	32	289	257	11.07%	33,178.53	85.07	345.61
LEBANON	83	20	209	189	9.57%	20,134.89	80.86	335.58
SOUTH SALEM	131	31	510	479	6.08%	37,865.06	96.35	407.15
NORTH SALEM	80	19	329	310	5.78%	21,015.36	87.56	368.69
DALLAS	34	8	157	149	5.10%	8,373.49	82.09	348.90
TILLAMOOK	1	0	75	75	0.00%	296.08	98.69	ERR
BEAVERTON	61	15	545	530	2.75%	16,264.91	88.88	361.44
MCMINNVILLE	128	29	266	237	10.90%	36,742.94	95.68	422.33
REGION EXPENDITURE						0.00		
WEST REGION	851	201	3,057	2,856	6.58%	$228,988.41	$89.69	$379.75
COOS BAY	80	20	333	313	6.01%	21,724.94	90.52	362.08
GOLD BEACH	12	4	64	60	6.25%	4,047.31	112.43	337.28
ROSEBURG	155	38	436	398	8.72%	36,234.41	77.92	317.85
SPRINGFIELD	207	51	569	518	8.96%	53,436.56	86.05	349.26
MEDFORD	51	12	515	503	2.33%	12,326.44	80.56	342.40
ASHLAND	6	2	88	86	2.27%	1,428.54	79.36	238.09
GRANTS PASS	96	24	318	294	7.55%	27,448.59	95.31	381.23
EUGENE	51	12	11	(1)	109.09%	11,060.11	72.29	307.23
WEST EUGENE	142	33	745	712	4.43%	33,717.47	79.15	340.58
COTTAGE GROVE	31	7	148	141	4.73%	8,444.56	90.80	402.12
FLORENCE	48	13	88	75	14.77%	11,743.75	81.55	301.12
REGION EXPENDITURE						0.00		
SOUTH REGION	879	216	3,315	3,099	6.52%	$221,612.68	$84.04	$341.99
BAKER	50	11	59	48	18.64%	12,253.06	81.69	371.30
BEND	38	10	198	188	5.05%	11,694.58	102.58	389.82
JOHN DAY	26	7	24	17	29.17%	7,343.09	94.14	349.67
CONDON	6	1	11	10	9.09%	963.00	53.50	321.00
BURNS	11	3	22	19	13.64%	2,541.00	77.00	282.33
PRINEVILLE	34	7	51	44	13.73%	6,721.79	65.90	320.09
MADRAS	25	6	71	65	8.45%	7,170.44	95.61	398.36
KLAMATH FALLS	92	23	225	202	10.22%	23,997.01	86.95	347.78
LAKEVIEW	11	2	17	15	11.77%	3,254.15	98.61	542.36
ONTARIO	38	8	96	88	8.33%	7,290.02	63.95	303.75
PENDLETON	42	10	92	82	10.87%	11,034.86	87.58	367.83
HERMISTON	20	6	133	127	4.51%	3,543.90	59.07	196.88
MLTN-FRWTR	15	3	35	32	8.57%	4,777.37	106.16	530.82
LAGRANDE	51	13	93	80	13.98%	13,395.56	87.55	343.48
ENTERPRISE	1	0	15	15	0.00%	389.00	129.67	0.00
THE DALLES	54	13	93	80	13.98%	10,941.88	67.54	280.56
HOOD RIVER	23	6	49	43	12.25%	7,129.59	103.33	396.09
REGION EXPENDITURE						0.00		
EAST REGION	537	129	1,284	1,155	10.05%	$134,440.30	$83.45	$347.39
Adjustment						$0.00		
STATE TOTAL	2,542	616	10,670	10,054	5.77%	$664,451.72	$87.13	$359.55

* This quarterly summary contains only 2 months of data due to November startup of program.

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC-UN
GLADSTONE	8	3	15	26	69.23%	30.77%	7	2.57	33.33%
ALBINA	4	0	10	14	71.43	28.57	3	3.33	23.08
SOUTHEAST PTLD	10	0	13	23	56.52	43.48	6	2.17	27.27
WEST PTLD	7	0	3	10	30.00	70.00	2	1.50	15.38
NORTH PTLD	4	3	12	19	78.95	21.05	12	1.25	36.36
NORTHEAST PTLD	4	1	7	12	66.67	33.33	3	2.67	16.67
EAST PTLD	15	4	15	34	55.88	44.12	6	3.17	14.29
NORTH REGION	52	11	75	138	62.32%	37.68%	39	2.21	24.07%
CORVALLIS	5	4	4	13	61.54	38.46	4	2.00	15.38
ASTORIA	3	0	2	5	40.00	60.00	0	0.00	0.00
ST. HELENS	9	3	6	18	50.00	50.00	1	9.00	3.85
WOODBURN	4	1	1	6	33.33	66.67	0	0.00	0.00
NEWPORT	6	4	16	26	76.92	23.08	2	10.00	5.71
ALBANY	23	5	15	43	46.51	53.49	4	5.00	5.88
LEBANON	9	6	11	26	65.38	34.62	0	0.00	0.00
SOUTH SALEM	23	6	24	53	56.60	43.40	4	7.50	5.80
NORTH SALEM	21	1	16	38	44.74	55.26	4	4.25	9.30
DALLAS	5	2	6	13	61.54	38.46	0	0.00	0.00
TILLAMOOK	3	1	4	8	62.50	37.50	0	0.00	0.00
BEAVERTON	12	6	12	30	60.00	40.00	3	6.00	9.09
MCMINNVILLE	8	3	18	29	72.41	27.59	6	3.50	10.17
WEST REGION	131	42	135	308	57.47%	42.53%	28	6.32	6.39%
COOS BAY	14	4	9	27	48.15	51.85	6	2.17	14.29
GOLD BEACH	2	0	2	4	50.00	50.00	3	0.67	33.33
ROSEBURG	10	1	23	34	70.59	29.41	19	1.26	24.68
SPRINGFIELD	9	4	41	54	83.33	16.67	19	2.37	18.81
MEDFORD	1	2	6	9	88.89	11.11	1	8.00	3.57
ASHLAND	4	0	1	5	20.00	80.00	0	0.00	0.00
GRANTS PASS	5	2	17	24	79.17	20.83	4	4.75	7.69
EUGENE	1	2	6	9	88.89	11.11	4	2.00	14.29
WEST EUGENE	12	6	15	33	63.64	36.36	15	1.40	21.43
COTTAGE GROVE	2	0	4	6	66.67	33.33	1	4.00	7.69
FLORENCE	4	1	6	11	63.64	36.36	2	3.50	8.33
SOUTH REGION	64	22	130	216	70.37%	29.63%	74	2.05	16.52%
BAKER	1	0	7	8	87.50	12.50	1	7.00	4.35
BEND	7	4	5	16	56.25	43.75	4	2.25	17.39
JOHN DAY	0	2	1	3	100.00	0.00	1	3.00	7.69
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	1	2	3	100.00	0.00	1	3.00	14.29
PRINEVILLE	4	1	3	8	50.00	50.00	1	4.00	7.14
MADRAS	2	5	4	11	81.82	18.18	0	0.00	0.00
KLAMATH FALLS	4	4	8	16	75.00	25.00	2	6.00	4.17
LAKEVIEW	1	1	1	3	66.67	33.33	0	0.00	0.00
ONTARIO	2	0	10	12	83.33	16.67	2	5.00	9.09
PENDLETON	3	3	7	13	76.92	23.08	1	10.00	5.00
HERMISTON	1	0	4	5	80.00	20.00	0	0.00	0.00
MLTN-FRWTR	3	1	4	8	62.50	37.50	0	0.00	0.00
LAGRANDE	3	3	9	15	80.00	20.00	2	6.00	6.67
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	1	2	10	13	92.31	7.69	2	6.00	6.67
HOOD RIVER	1	0	4	5	80.00	20.00	1	4.00	7.69
EAST REGION	33	28	79	140	76.43%	23.57%	18	5.94	6.29%
Adjustment									
STATE TOTAL	280	103	419	802	65.09%	34.91%	159	3.28	11.92%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	30.00	0.00	0.00	0.00	0.00	0.00	30.00
SOUTHEAST PTLD	203.00	56.00	0.00	0.00	0.00	0.00	259.00
WEST PTLD	151.32	0.00	0.00	57.98	0.00	0.00	209.30
NORTH PTLD	150.30	0.00	0.00	398.17	0.00	0.00	548.47
NORTHEAST PTLD	0.00	0.00	0.00	119.99	0.00	0.00	119.99
EAST PTLD	10.00	0.00	0.00	125.15	158.00	0.00	293.15
NORTH REGION	$544.62	$56.00	$0.00	$701.29	$158.00	$0.00	$1,301.91
CORVALLIS	23.95	0.00	0.00	71.30	815.31	0.00	910.56
ASTORIA	349.66	0.00	0.00	50.70	0.00	0.00	400.36
ST. HELENS	729.04	0.00	0.00	845.73	121.00	0.00	1,695.77
WOODBURN	4.00	0.00	0.00	73.00	0.00	0.00	77.00
NEWPORT	194.88	0.00	0.00	251.26	0.00	0.00	446.14
ALBANY	326.41	0.00	0.00	703.48	0.00	0.00	1,029.89
LEBANON	0.00	0.00	0.00	264.89	0.00	0.00	264.89
SOUTH SALEM	149.95	0.00	0.00	1,864.87	398.00	0.00	2,412.82
NORTH SALEM	378.44	0.00	0.00	897.67	0.00	0.00	1,276.11
DALLAS	245.98	0.00	0.00	859.66	0.00	0.00	1,105.64
TILLAMOOK	24.08	0.00	0.00	0.00	0.00	0.00	24.08
BEAVERTON	261.71	0.00	0.00	991.57	477.90	0.00	1,731.18
MCMINNVILLE	1,668.32	24.00	0.00	449.46	211.05	0.00	2,352.83
WEST REGION	$4,356.42	$24.00	$0.00	$7,323.59	$2,023.26	$0.00	$11,704.01
COOS BAY	484.25	12.88	0.00	680.66	160.00	0.00	1,337.79
GOLD BEACH	14.00	0.00	0.00	0.00	0.00	0.00	14.00
ROSEBURG	487.52	0.00	0.00	924.69	34.00	0.00	1,446.21
SPRINGFIELD	130.00	0.00	0.00	1,218.65	97.00	0.00	1,445.65
MEDFORD	194.58	0.00	0.00	93.96	0.00	0.00	288.54
ASHLAND	105.80	0.00	0.00	473.74	0.00	0.00	579.54
GRANTS PASS	1,230.62	2.00	0.00	1,065.89	0.00	0.00	2,298.51
EUGENE	176.08	0.00	0.00	467.83	310.40	0.00	954.31
WEST EUGENE	429.12	20.00	0.00	729.13	196.45	0.00	1,374.70
COTTAGE GROVE	112.00	12.00	0.00	96.00	0.00	0.00	220.00
FLORENCE	85.04	0.00	0.00	0.00	58.00	0.00	143.04
SOUTH REGION	$3,449.01	$46.88	$0.00	$5,750.55	$855.85	$0.00	$9,246.44
BAKER	54.36	0.00	0.00	482.56	0.00	0.00	536.92
BEND	567.95	0.00	0.00	1,862.44	0.00	0.00	2,430.39
JOHN DAY	465.08	0.00	0.00	0.00	0.00	0.00	465.08
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	92.84	0.00	0.00	422.91	0.00	0.00	515.75
MADRAS	279.68	0.00	0.00	315.76	0.00	0.00	595.44
KLAMATH FALLS	74.00	32.00	0.00	223.08	0.00	0.00	329.08
LAKEVIEW	12.00	0.00	0.00	494.15	0.00	0.00	506.15
ONTARIO	535.78	0.00	0.00	828.42	194.37	0.00	1,558.57
PENDLETON	101.00	0.00	0.00	410.87	0.00	0.00	511.87
HERMISTON	311.10	0.00	0.00	347.24	45.00	0.00	703.34
MLTN-FRWTR	0.00	0.00	0.00	152.37	0.00	0.00	152.37
LAGRANDE	157.50	24.00	0.00	168.82	0.00	0.00	350.32
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	30.00	0.00	0.00	11.68	0.00	0.00	41.68
HOOD RIVER	270.38	0.00	0.00	193.41	0.00	0.00	463.79
EAST REGION	$2,951.67	$56.00	$0.00	$5,913.71	$239.37	$0.00	$9,160.75
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$11,301.72	$182.88	$0.00	$19,689.14	$3,276.48	$0.00	$34,450.22

TABLE 13: ADC-UN JOBS ENTERED EMPLOYMENT - DECEMBER 1986

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
GLADSTONE	8	4	9	3	12	$4.48	6
ALBINA	0	2	2	0	2	$3.35	1
SOUTHEAST PTLD	8	3	6	5	11	$4.93	7
WEST PTLD	6	3	7	2	9	$4.64	15
NORTH PTLD	2	12	12	2	14	$4.57	10
NORTHEAST PTLD	0	0	0	0	0	$0.00	4
EAST PTLD	9	4	9	4	13	$5.29	17
NORTH REGION	33	28	45	16	61	$4.74	60
CORVALLIS	5	7	9	3	12	$4.95	4
ASTORIA	0	1	1	0	1	$3.35	0
ST HELENS	2	4	6	0	6	$5.45	4
WOODBURN	4	1	4	1	5	$5.09	1
NEWPORT	8	1	6	3	9	$5.83	12
ALBANY	5	11	13	3	16	$4.07	15
LEBANON	8	4	8	4	12	$5.45	4
SOUTH SALEM	12	10	13	9	22	$4.87	30
NORTH SALEM	9	11	16	4	20	$4.15	19
DALLAS	1	7	5	3	8	$3.71	2
TILLAMOOK	1	1	1	1	2	$4.17	4
BEAVERTON	5	3	5	3	8	$3.95	4
MCMINNVILLE	3	6	8	1	9	$4.16	13
WEST REGION	63	67	95	35	130	$4.62	112
COOS BAY	5	9	13	1	14	$4.24	4
GOLD BEACH	0	3	3	0	3	$4.61	2
ROSEBURG	2	10	8	4	12	$4.60	15
SPRINGFIELD	9	20	16	13	29	$4.34	18
MEDFORD	6	8	4	10	14	$5.01	3
ASHLAND	2	0	0	2	2	$3.82	1
GRANTS PASS	4	7	7	4	11	$5.22	13
EUGENE	0	0	0	0	0	$0.00	4
WEST EUGENE	8	14	17	5	22	$5.04	19
COTTAGE GROVE	5	3	6	2	8	$6.26	1
FLORENCE	1	1	1	1	2	$3.35	2
SOUTH REGION	42	75	75	42	117	$4.76	82
BAKER	0	0	0	0	0	$0.00	11
BEND	0	0	0	0	0	$0.00	0
JOHN DAY	0	1	1	0	1	$4.50	3
CONDON	0	1	0	1	1	$6.30	1
BURNS	0	0	0	0	0	$0.00	1
PRINEVILLE	3	1	3	1	4	$5.35	3
MADRAS	14	3	14	3	17	$4.65	2
KLAMATH FALLS	7	0	3	4	7	$3.72	7
LAKEVIEW	0	0	0	0	0	$0.00	3
ONTARIO	5	2	1	6	7	$3.36	3
PENDLETON	0	0	0	0	0	$0.00	6
HERMISTON	5	2	4	3	7	$5.29	1
MLTN-FRWTR	2	0	2	0	2	$8.50	3
LAGRANDE	3	2	4	1	5	$4.44	3
ENTERPRISE	0	0	0	0	0	$0.00	0
THE DALLES	0	4	3	1	4	$5.52	8
HOOD RIVER	0	2	2	0	2	$4.32	0
EAST REGION	39	18	37	20	57	$4.70	55
STATE TOTAL	177	188	252	113	365	$4.70	309

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	132	219	$186.15	$112.20	$24,572.12
ALBINA	73	143	214.22	109.36	15,638.00
SOUTHEAST PORTLAND	107	173	169.17	104.63	18,101.00
WEST PORTLAND	41	76	152.29	82.16	6,244.00
NORTH PTLD	74	132	169.00	94.74	12,506.00
NORTHEAST PTLD	79	133	151.78	90.16	11,991.00
EAST PTLD	202	341	157.49	93.29	31,812.00
NORTH REGION	708	1,217	$170.71	$99.31	$120,864.12
CORVALLIS	49	86	182.47	103.97	8,941.00
ASTORIA	27	50	189.98	102.59	5,129.42
ST. HELENS	27	45	163.48	98.09	4,414.00
WOODBURN	26	55	160.38	75.82	4,170.00
NEWPORT	52	91	150.97	86.27	7,850.50
ALBANY	51	96	177.86	94.49	9,071.00
LEBANON	31	52	171.00	101.94	5,301.00
SOUTH SALEM	132	242	167.18	91.19	22,067.75
NORTH SALEM	83	148	171.37	96.11	14,224.00
DALLAS	37	81	187.32	85.57	6,931.00
TILLAMOOK	45	77	171.60	100.29	7,722.00
BEAVERTON	246	446	174.19	96.08	42,850.20
MCMINNVILLE	65	113	157.04	90.33	10,207.60
WEST REGION	871	1,582	$170.93	$94.11	$148,879.47
COOS BAY	81	127	153.07	97.63	12,399.00
GOLD BEACH	22	41	158.09	84.83	3,478.00
ROSEBURG	110	197	168.89	94.30	18,578.00
SPRINGFIELD	133	228	164.14	95.75	21,830.00
MEDFORD	175	305	159.91	91.75	27,983.68
ASHLAND	28	47	154.61	92.11	4,329.00
GRANTS PASS	80	140	158.01	90.29	12,641.00
EUGENE	93	162	166.05	0.00	15,443.00
WEST EUGENE	95	165	163.76	94.28	15,557.00
COTTAGE GROVE	38	68	170.63	95.35	6,483.98
FLORENCE	22	39	125.50	70.79	2,761.00
SOUTH REGION	877	1,519	$161.33	$93.14	$141,483.66
BAKER	25	48	179.60	93.54	4,490.00
BEND	74	128	148.36	85.77	10,979.00
JOHN DAY	6	10	98.00	58.80	588.00
CONDON	1	1	114.00	114.00	114.00
BURNS	3	4	158.67	119.00	476.00
PRINEVILLE	13	24	109.92	59.54	1,429.00
MADRAS	12	21	119.00	68.00	1,428.00
KLAMATH FALLS	49	88	171.67	95.59	8,412.00
LAKEVIEW	5	7	128.00	91.43	640.00
ONTARIO	24	41	181.96	106.51	4,367.05
PENDLETON	20	33	166.00	100.61	3,320.00
HERMISTON	10	18	188.00	104.44	1,880.00
MLTN-FRWTR	16	34	168.56	79.32	2,697.00
LAGRANDE	33	56	188.48	111.07	6,220.00
ENTERPRISE	4	6	132.00	88.00	528.00
THE DALLES	41	68	134.05	80.82	5,496.00
HOOD RIVER	19	35	160.00	86.86	3,040.00
EAST REGION	355	622	$158.04	$90.20	$56,104.05
Adjustment					$0.00
STATE TOTAL	2,811	4,940	$166.25	$94.60	$467,331.30

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	8	14	16	38	78.95%	21.05%	19	1.58	14.39%
ALBINA	1	10	7	18	94.44	5.56	5	3.40	6.85
SOUTHEAST PTLD	5	14	19	38	86.84	13.16	12	2.75	11.21
WEST PTLD	2	3	1	6	66.67	33.33	10	0.40	24.39
NORTH PTLD	0	8	5	13	100.00	0.00	7	1.86	9.46
NORTHEAST PTLD	5	13	5	23	78.26	21.74	11	1.64	13.92
EAST PTLD	9	19	13	41	78.05	21.95	29	1.10	14.36
NORTH REGION	30	81	66	177	83.05%	16.95%	93	1.58	13.14%
CORVALLIS	0	4	3	7	100.00	0.00	5	1.40	10.20
ASTORIA	1	5	0	6	83.33	16.67	9	0.56	33.33
ST. HELENS	0	4	1	5	100.00	0.00	4	1.25	14.81
WOODBURN	2	3	2	7	71.43	28.57	2	2.50	7.69
NEWPORT	0	4	6	10	100.00	0.00	8	1.25	15.38
ALBANY	1	1	3	5	80.00	20.00	9	0.44	17.65
LEBANON	2	3	1	6	66.67	33.33	6	0.67	19.35
SOUTH SALEM	3	14	9	26	88.46	11.54	26	0.88	19.70
NORTH SALEM	4	11	2	17	76.47	23.53	15	0.87	18.07
DALLAS	1	5	4	10	90.00	10.00	5	1.80	13.51
TILLAMOOK	0	7	1	8	100.00	0.00	7	1.14	15.56
BEAVERTON	6	21	13	40	85.00	15.00	33	1.03	13.41
MCMINNVILLE	3	7	5	15	80.00	20.00	14	0.86	21.54
WEST REGION	23	89	50	162	85.80%	14.20%	143	0.97	16.42%
COOS BAY	1	7	8	16	93.75	6.25	13	1.15	16.05
GOLD BEACH	0	5	0	5	100.00	0.00	2	2.50	9.09
ROSEBURG	0	9	11	20	100.00	0.00	12	1.67	10.91
SPRINGFIELD	4	14	12	30	86.67	13.33	15	1.73	11.28
MEDFORD	1	22	17	40	97.50	2.50	22	1.77	12.57
ASHLAND	1	1	4	6	83.33	16.67	5	1.00	17.86
GRANTS PASS	3	10	4	17	82.35	17.65	15	0.93	18.75
EUGENE	1	16	4	21	95.24	4.76	5	4.00	5.38
WEST EUGENE	0	8	5	13	100.00	0.00	19	0.68	20.00
COTTAGE GROVE	0	2	4	6	100.00	0.00	4	1.50	10.53
FLORENCE	0	4	1	5	100.00	0.00	2	2.50	9.09
SOUTH REGION	11	98	70	179	93.85%	6.15%	114	1.47	13.00%
BAKER	1	4	3	8	87.50	12.50	4	1.75	16.00
BEND	5	10	5	20	75.00	25.00	3	5.00	4.05
JOHN DAY	0	1	1	2	100.00	0.00	1	2.00	16.67
CONDON	0	0	2	2	100.00	0.00	2	1.00	200.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	33.33
PRINEVILLE	2	2	1	5	60.00	40.00	1	3.00	7.69
MADRAS	0	0	1	1	100.00	0.00	2	0.50	16.67
KLAMATH FALLS	1	3	8	12	91.67	8.33	4	2.75	8.16
LAKEVIEW	1	0	1	2	50.00	50.00	1	1.00	20.00
ONTARIO	1	5	0	6	83.33	16.67	3	1.67	12.50
PENDLETON	0	0	2	2	100.00	0.00	6	0.33	30.00
HERMISTON	0	2	1	3	100.00	0.00	0	0.00	0.00
MLTN-FRWTR	1	2	1	4	75.00	25.00	0	0.00	0.00
LAGRANDE	0	3	1	4	100.00	0.00	3	1.33	9.09
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	1	2	3	100.00	0.00	5	0.60	12.20
HOOD RIVER	0	2	2	4	100.00	0.00	3	1.33	15.79
EAST REGION	12	35	31	78	84.62%	15.38%	39	1.69	10.99%
STATE TOTAL	76	303	217	596	87.25%	12.75%	389	1.34	13.84%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- DECEMBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	85	$154.60	$13,140.60
ALBINA	35	246.35	8,622.09
SOUTHEAST PTLD	51	195.96	9,994.19
WEST PTLD	28	244.52	6,846.45
NORTH PTLD	50	291.86	14,592.95
NORTHEAST PTLD	65	239.71	15,581.03
EAST PTLD	169	180.72	30,541.90
NORTH REGION	483	$205.63	$99,319.21
CORVALLIS	19	186.48	3,543.07
ASTORIA	29	214.02	6,206.58
ST. HELENS	18	172.74	3,109.30
WOODBURN	17	164.02	2,788.31
NEWPORT	31	185.12	5,738.83
ALBANY	61	182.31	11,121.13
LEBANON	38	228.62	8,687.64
SOUTH SALEM	96	190.68	18,304.85
NORTH SALEM	73	145.07	10,590.29
DALLAS	6	106.48	638.90
TILLAMOOK	8	169.00	1,352.00
BEAVERTON	101	221.82	22,403.65
MCMINNVILLE	44	199.19	8,764.21
WEST REGION	541	$190.85	$103,248.76
COOS BAY	44	152.35	6,703.30
GOLD BEACH	6	96.36	578.16
ROSEBURG	89	206.62	18,389.06
SPRINGFIELD	70	230.56	16,139.00
MEDFORD	102	229.21	23,379.57
ASHLAND	16	186.54	2,984.60
GRANTS PASS	40	166.77	6,670.80
EUGENE	17	149.48	2541.17
WEST EUGENE	49	222.19	10,887.09
COTTAGE GROVE	23	178.46	4,104.49
FLORENCE	6	91.88	551.29
SOUTH REGION	462	$201.14	$92,928.53
BAKER	7	76.28	533.99
BEND	36	255.65	9,203.31
JOHN DAY	6	195.03	1,170.17
CONDON	2	0.00	0.00
BURNS	8	276.22	2,209.76
PRINEVILLE	9	205.16	1,846.42
MADRAS	20	218.05	4,360.96
KLAMATH FALLS	27	113.28	3,058.60
LAKEVIEW	6	159.22	955.33
ONTARIO	65	158.77	10,320.12
PENDLETON	9	274.98	2,474.78
HERMISTON	47	241.67	11,358.71
MLTN-FRWTR	12	216.18	2,594.15
LAGRANDE	10	154.64	1,546.41
ENTERPRISE	0	0.00	0.00
THE DALLES	13	160.23	2,083.00
HOOD RIVER	10	225.95	2,259.46
EAST REGION	287	$195.04	$55,975.17
Adjustment			$0.00
STATE TOTAL	1,773	$198.24	$351,471.67

TABLE 16A: EA (E2+E5) QUARTERLY SUMMARY -- 10-12 / 1986

	EXPENDITURES
GLADSTONE	$37,958.76
ALBINA	23,226.36
SOUTHEAST PTLD	31,218.36
WEST PTLD	16,297.21
NORTH PTLD	37,503.02
NORTHEAST PTLD	42,035.14
EAST PTLD	80,034.76
NORTH REGION	$268,273.61
CORVALLIS	15,075.56
ASTORIA	19,626.60
ST. HELENS	6,488.53
WOODBURN	7,909.05
NEWPORT	23,473.00
ALBANY	35,937.31
LEBANON	21,006.68
SOUTH SALEM	48,386.87
NORTH SALEM	33,255.89
DALLAS	2,400.32
TILLAMOOK	4,922.00
BEAVERTON	63,925.89
MCMINNVILLE	27,824.10
WEST REGION	$310,231.80
COOS BAY	15,771.89
GOLD BEACH	3,653.75
ROSEBURG	46,791.19
SPRINGFIELD	44,430.78
MEDFORD	46,483.78
ASHLAND	6,264.44
GRANTS PASS	14,642.01
EUGENE	13,142.86
WEST EUGENE	30,357.89
COTTAGE GROVE	16,719.46
FLORENCE	2,352.96
SOUTH REGION	$240,611.01
BAKER	4,824.63
BEND	19,111.40
JOHN DAY	3,389.32
CONDON	1,681.89
BURNS	3,109.76
PRINEVILLE	4,827.21
MADRAS	5,247.24
KLAMATH FALLS	13,367.16
LAKEVIEW	1,881.33
ONTARIO	19,016.13
PENDLETON	4,906.23
HERMISTON	23,823.46
MLTN-FRWTR	5,982.58
LAGRANDE	5,546.71
ENTERPRISE	0.00
THE DALLES	6,722.66
HOOD RIVER	9,570.18
EAST REGION	$133,007.89
Adjustment	$0.00
STATE TOTAL	$952,124.31

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- DECEMBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	170	274.15	46,606.24	41	160.88	6,596.04	274	205.13	56,206.38
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	170	$273.99	$46,577.64	41	$160.88	$6,596.04	274	$205.03	$56,177.78
CORVALLIS	2	481.50	963.00	0	0.00	(60.00)	2	451.50	903.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(20.00)	0	0.00	321.00
NORTH SALEM	23	276.65	6,363.00	35	186.09	6,513.00	66	203.46	13,428.50
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	26	$297.04	$7,723.00	37	$180.78	$6,689.00	71	$215.57	$15,305.50
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	1	403.00	403.00	1	403.00	403.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	9	215.56	1,940.00	10	236.60	2,366.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	11	$243.73	$2,681.00	12	$258.92	$3,107.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	451.25	1,805.00	4	451.25	1,805.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HERMISTON	1	125.00	125.00	0	0.00	0.00	1	125.00	125.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	2	$303.50	$607.00	4	$451.25	$1,805.00	6	$402.00	$2,412.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	198	$277.31	$54,907.64	93	$191.09	$17,771.04	363	$212.13	$77,002.28

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- DECEMBER 1986
REFUGEE EMERGENCY ASSISTANCE

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
BEAVERTON	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	(145.93)
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	($145.93)
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	1	(225.00)	(225.00)
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	1	($225.00)	($225.00)
Adjustment			$0.00
STATE TOTAL	1	($370.93)	($370.93)

TABLE 18A: EA (F2) QUARTERLY SUMMARY -- 10-12 / 1986
REFUGEE EMERGENCY ASSISTANCE

	EXPENDITURES
GLADSTONE	$0.00
ALBINA	0.00
SOUTHEAST PTLD	0.00
WEST PTLD	1,050.00
NORTH PTLD	0.00
NORTHEAST PTLD	0.00
EAST PTLD	0.00
NORTH REGION	$1,050.00
CORVALLIS	0.00
ASTORIA	0.00
ST. HELENS	0.00
WOODBURN	0.00
NEWPORT	0.00
ALBANY	0.00
LEBANON	0.00
SOUTH SALEM	0.00
NORTH SALEM	0.00
DALLAS	0.00
TILLAMOOK	0.00
BEAVERTON	0.00
MCMINNVILLE	0.00
WEST REGION	$0.00
COOS BAY	0.00
GOLD BEACH	0.00
ROSEBURG	0.00
SPRINGFIELD	(145.93)
MEDFORD	0.00
ASHLAND	0.00
GRANTS PASS	0.00
EUGENE	0.00
WEST EUGENE	0.00
COTTAGE GROVE	0.00
FLORENCE	0.00
SOUTH REGION	($145.93)
BAKER	0.00
BEND	0.00
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	0.00
MADRAS	0.00
KLAMATH FALLS	0.00
LAKEVIEW	0.00
ONTARIO	0.00
PENDLETON	0.00
HERMISTON	0.00
MLTN-FRWTR	0.00
LAGRANDE	0.00
ENTERPRISE	0.00
THE DALLES	0.00
HOOD RIVER	0.00
EAST REGION	$0.00
Adjustment	$0.00
STATE TOTAL	$904.07

TABLE 19: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	8	14	9	31	74.19%	25.81%	40	0.58
ALBINA	9	1	7	17	47.06	52.94	6	1.33
SOUTHEAST PTLD	3	15	6	24	87.50	12.50	26	0.81
WEST PTLD	6	15	12	33	81.82	18.18	22	1.23
NORTH PTLD	4	5	4	13	69.23	30.77	7	1.29
NORTHEAST PTLD	6	15	11	32	81.25	18.75	20	1.30
EAST PTLD	12	34	21	67	82.09	17.91	58	0.95
NORTH REGION	48	99	70	217	77.88%	22.12%	179	0.94
CORVALLIS	0	5	4	9	100.00	0.00	2	4.50
ASTORIA	2	7	2	11	81.82	18.18	7	1.29
ST. HELENS	2	4	4	10	80.00	20.00	4	2.00
WOODBURN	5	2	3	10	50.00	50.00	8	0.63
NEWPORT	2	4	7	13	84.62	15.38	9	1.22
ALBANY	8	12	3	23	65.22	34.78	21	0.71
LEBANON	0	5	2	7	100.00	0.00	3	2.33
SOUTH SALEM	13	53	21	87	85.06	14.94	59	1.25
NORTH SALEM	3	7	7	17	82.35	17.65	9	1.56
DALLAS	4	9	4	17	76.47	23.53	12	1.08
TILLAMOOK	0	2	3	5	100.00	0.00	6	0.83
BEAVERTON	10	25	6	41	75.61	24.39	37	0.84
MCMINNVILLE	3	7	5	15	80.00	20.00	11	1.09
WEST REGION	52	142	71	265	80.38%	19.62%	188	1.13
COOS BAY	3	12	7	22	86.36	13.64	21	0.90
GOLD BEACH	0	3	5	8	100.00	0.00	4	2.00
ROSEBURG	6	18	17	41	85.37	14.63	25	1.40
SPRINGFIELD	6	13	7	26	76.92	23.08	21	0.95
MEDFORD	1	21	12	34	97.06	2.94	26	1.27
ASHLAND	0	3	0	3	100.00	0.00	1	3.00
GRANTS PASS	7	21	10	38	81.58	18.42	31	1.00
EUGENE	5	22	12	39	87.18	12.82	45	0.76
WEST EUGENE	0	11	12	23	100.00	0.00	10	2.30
COTTAGE GROVE	0	7	1	8	100.00	0.00	1	8.00
FLORENCE	0	3	2	5	100.00	0.00	6	0.83
SOUTH REGION	28	134	85	247	88.66%	11.34%	191	1.15
BAKER	0	1	1	2	100.00	0.00	2	1.00
BEND	6	8	6	20	70.00	30.00	11	1.27
JOHN DAY	0	2	1	3	100.00	0.00	4	0.75
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	1	1	2	4	75.00	25.00	1	3.00
MADRAS	0	2	0	2	100.00	0.00	2	1.00
KLAMATH FALLS	1	12	7	20	95.00	5.00	15	1.27
LAKEVIEW	0	2	0	2	100.00	0.00	1	2.00
ONTARIO	5	7	7	19	73.68	26.32	12	1.17
PENDLETON	1	7	4	12	91.67	8.33	5	2.20
HERMISTON	0	1	1	2	100.00	0.00	1	2.00
MLTN-FRWTR	0	5	1	6	100.00	0.00	6	1.00
LAGRANDE	1	6	2	9	88.89	11.11	4	2.00
ENTERPRISE	0	3	0	3	100.00	0.00	1	3.00
THE DALLES	6	5	1	12	50.00	50.00	7	0.86
HOOD RIVER	3	3	0	6	50.00	50.00	6	0.50
EAST REGION	24	66	33	123	80.49%	19.51%	79	1.25
STATE TOTAL	152	441	259	852	82.16%	17.84%	637	1.10

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,759	81	1,122	48	929	177	234	238	89	5,677
ALBINA	4,449	51	174	14	587	164	113	293	68	5,913
SOUTHEAST PTLD	2,187	88	791	53	665	163	132	783	114	4,976
WEST PTLD	1,951	58	876	45	910	475	63	0	81	4,459
NORTH PTLD	3,657	135	125	16	380	109	119	73	88	4,702
NORTHEAST PTLD	3,335	69	674	62	965	429	162	564	45	6,305
EAST PTLD	4,771	168	1,364	69	1,118	197	519	1	196	8,403
NORTH REGION	23,109	650	5,126	307	5,554	1,714	1,342	1,952	681	40,435
CORVALLIS	1,119	97	53	4	206	62	46	35	63	1,685
ASTORIA	793	44	168	7	191	39	90	54	38	1,424
ST. HELENS	995	120	124	7	164	25	36	68	39	1,578
WOODBURN	1,133	37	344	10	238	39	58	35	42	1,936
NEWPORT	1,199	147	219	13	193	71	77	102	82	2,103
ALBANY	2,143	278	715	31	432	78	172	0	85	3,934
LEBANON	1,528	180	91	6	209	28	119	143	101	2,405
SOUTH SALEM	3,682	291	1,113	157	2,456	292	262	641	202	9,096
NORTH SALEM	2,649	182	1	2	47	0	208	0	130	3,219
DALLAS	1,127	73	302	13	275	32	9	76	97	2,004
TILLAMOOK	509	4	150	4	92	9	24	48	39	879
BEAVERTON	3,918	135	851	48	795	188	279	289	147	6,650
MCMINNVILLE	1,913	262	440	12	292	41	117	98	149	3,324
WEST REGION	22,708	1,850	4,571	314	5,590	904	1,497	1,589	1,214	40,237
COOS BAY	1,966	169	443	32	398	68	114	104	130	3,424
GOLD BEACH	419	30	115	10	70	9	14	23	27	717
ROSEBURG	3,240	320	553	29	515	129	245	124	203	5,358
SPRINGFIELD	3,791	411	113	15	465	105	172	0	208	5,280
MEDFORD	3,674	119	761	50	646	158	283	193	228	6,112
ASHLAND	466	15	25	10	67	37	47	0	29	696
GRANTS PASS	2,501	214	474	21	429	43	104	109	128	4,023
EUGENE	2,234	111	1,164	67	671	146	38	0	129	4,560
WEST EUGENE	2,969	301	112	8	431	104	118	492	207	4,742
COTTAGE GROVE	1,033	53	46	4	100	41	68	0	81	1,426
FLORENCE	622	92	121	8	136	16	16	0	48	1,059
SOUTH REGION	22,915	1,835	3,927	254	3,928	856	1,219	1,045	1,418	37,397
BAKER	429	98	126	1	104	14	16	29	60	877
BEND	1,599	93	404	12	295	19	116	57	120	2,715
JOHN DAY	156	52	86	0	33	11	15	22	18	393
CONDON	91	14	8	0	4	1	5	5	1	129
BURNS	214	24	21	1	28	3	20	21	2	334
PRINEVILLE	351	66	24	1	63	1	19	36	14	575
MADRAS	498	60	20	1	49	13	50	16	25	732
KLAMATH FALLS	1,689	198	260	11	327	59	65	133	118	2,860
LAKEVIEW	190	27	11	0	24	5	12	13	16	298
ONTARIO	730	103	234	9	159	17	214	49	44	1,559
PENDLETON	682	87	273	17	247	21	29	42	18	1,416
HERMISTON	1,008	53	38	1	101	17	146	50	32	1,446
MLTN-FRWTR	318	37	122	2	101	7	32	0	27	646
LAGRANDE	652	116	164	11	114	11	27	48	36	1,179
ENTERPRISE	97	4	59	2	40	4	0	10	1	217
THE DALLES	673	122	166	7	108	23	30	74	58	1,261
HOOD RIVER	376	51	97	9	77	17	23	26	56	712
EAST REGION	9,753	1,205	2,113	85	1,874	243	819	631	646	17,369
SUBS. ADOPTIONS	0	0	0	0	0	0	0	269	0	269
STATE TOTAL	78,485	5,540	15,737	960	16,946	3,717	4,877	5,486	3,959	135,707

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- DECEMBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$12,686.65	3.66%	$5,170.73	6.58%	$2,768.22	2.39%	$20,625.60	3.81%	5,677	$3.63
ALBINA	180.75	0.05	119.34	0.15	839.96	0.72	1,140.05	0.21	5,913	0.19
SOUTHEAST PTLD	33,947.73	9.78	7,063.39	8.99	2,362.19	2.04	43,373.31	8.01	4,976	8.72
WEST PTLD	27,321.27	7.87	0.00	0.00	6,537.50	5.64	33,858.77	6.25	4,459	7.59
NORTH PTLD	848.67	0.24	4,973.70	6.33	2,875.37	2.48	8,697.74	1.61	4,702	1.85
NORTHEAST PTLD	19,075.39	5.50	3,646.01	4.64	23,129.08	19.94	45,850.48	8.47	6,305	7.27
EAST PTLD	22,895.25	6.60	6,737.79	8.60	7,181.08	6.19	36,834.12	6.80	8,403	4.38
NORTH REGION	$116,955.71	33.71%	$27,730.96	35.28%	$45,693.40	39.39%	$190,380.07	35.15%	40,435	$4.71
CORVALLIS	555.10	0.16	0.00	0.00	0.00	0.00	555.10	0.10	1,685	0.33
ASTORIA	3,823.53	1.10	1,838.37	2.34	0.00	0.00	5,661.90	1.05	1,424	3.98
ST. HELENS	879.56	0.25	0.00	0.00	(195.86)	(0.17)	683.70	0.13	1,578	0.43
WOODBURN	1,518.14	0.44	0.00	0.00	696.28	0.60	2,214.42	0.41	1,936	1.14
NEWPORT	1,976.87	0.57	790.50	1.01	726.37	0.63	3,493.74	0.65	2,103	1.66
ALBANY	13,933.37	4.02	0.00	0.00	1,556.10	1.34	15,489.47	2.86	3,934	3.94
LEBANON	175.06	0.05	0.00	0.00	693.47	0.60	868.53	0.16	2,405	0.36
SOUTH SALEM	35,875.30	10.34	3,833.56	4.88	14,406.60	12.42	54,115.46	9.99	9,096	5.95
NORTH SALEM	672.94	0.19	940.75	1.20	0.00	0.00	1,613.69	0.30	3,219	0.50
DALLAS	(649.68)	(0.19)	50.00	0.06	0.00	0.00	(599.68)	(0.11)	2,004	(0.30)
TILLAMOOK	1,088.38	0.31	0.00	0.00	0.00	0.00	1,088.38	0.20	879	1.24
BEAVERTON	10,114.57	2.92	7,724.46	9.83	8,928.60	7.70	26,767.63	4.94	6,650	4.03
MCMINNVILLE	6,440.87	1.86	2,267.57	2.89	1,280.00	1.10	9,988.44	1.84	3,324	3.00
WEST REGION	$76,404.01	22.02%	$17,445.21	22.20%	$28,091.56	24.22%	$121,940.78	22.52%	40,237	$3.03
COOS BAY	5,908.28	1.70	(6,800.00)	(8.65)	1,602.81	1.38	711.09	0.13	3,424	0.21
GOLD BEACH	645.28	0.19	0.00	0.00	134.57	0.12	779.85	0.14	717	1.09
ROSEBURG	17,367.63	5.01	170.00	0.22	2,019.52	1.74	19,557.15	3.61	5,358	3.65
SPRINGFIELD	1,003.00	0.29	7,066.85	8.99	175.12	0.15	8,244.97	1.52	5,280	1.56
MEDFORD	11,531.60	3.32	30,849.33	39.25	2,356.86	2.03	44,737.79	8.26	6,112	7.32
ASHLAND	128.00	0.04	0.00	0.00	0.00	0.00	128.00	0.02	696	0.18
GRANTS PASS	13,869.30	4.00	3,237.97	4.12	862.57	0.74	17,969.84	3.32	4,023	4.47
EUGENE	44,663.09	12.87	(8,166.30)	(10.39)	8,169.48	7.04	44,666.27	8.25	4,560	9.80
WEST EUGENE	437.00	0.13	2,661.42	3.39	0.00	0.00	3,098.42	0.57	4,742	0.65
COTTAGE GROVE	125.00	0.04	441.72	0.56	0.00	0.00	566.72	0.10	1,426	0.40
FLORENCE	(385.76)	(0.11)	563.27	0.72	719.38	0.62	896.89	0.17	1,059	0.85
SOUTH REGION	$95,292.42	27.46%	$30,024.26	38.20%	$16,040.31	13.83%	$141,356.99	26.10%	37,397	$3.78
BAKER	2,973.61	0.86	0.00	0.00	0.00	0.00	2,973.61	0.55	877	3.39
BEND	8,737.71	2.52	0.00	0.00	17,610.09	15.18	26,347.80	4.87	2,715	9.70
JOHN DAY	218.00	0.06	0.00	0.00	(0.90)	(0.00)	217.10	0.04	393	0.55
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334	0.00
PRINEVILLE	806.68	0.23	0.00	0.00	0.00	0.00	806.68	0.15	575	1.40
MADRAS	984.72	0.28	0.00	0.00	0.00	0.00	984.72	0.18	732	1.35
KLAMATH FALLS	7,115.23	2.05	0.00	0.00	5,834.47	5.03	12,949.70	2.39	2,860	4.53
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298	0.00
ONTARIO	1,309.07	0.38	0.00	0.00	555.22	0.48	1,864.29	0.34	1,559	1.20
PENDLETON	4,928.39	1.42	0.00	0.00	1,862.53	1.61	6,790.92	1.25	1,416	4.80
HERMISTON	314.97	0.09	0.00	0.00	0.00	0.00	314.97	0.06	1,446	0.22
MLTN-FRWTR	(203.70)	(0.06)	0.00	0.00	173.60	0.15	(30.10)	(0.01)	646	(0.05)
LAGRANDE	9,614.83	2.77	78.53	0.10	(203.62)	(0.18)	9,489.74	1.75	1,179	8.05
ENTERPRISE	11,367.00	3.28	0.00	0.00	0.00	0.00	11,367.00	2.10	217	52.38
THE DALLES	367.84	0.11	0.00	0.00	0.00	0.00	367.84	0.07	1,261	0.29
HOOD RIVER	3,050.87	0.88	3,317.93	4.22	345.08	0.30	6,713.88	1.24	712	9.43
EAST REGION	$51,585.22	14.87%	$3,396.46	4.32%	$26,176.47	22.57%	$81,158.15	14.99%	17,369	$4.67
Adjustments	$6,723.18		$0		$0		$6,723.18		269	
STATE TOTAL	$346,960.54	100.00%	$78,596.89	100.00%	$116,001.74	100.00%	$541,559.17	100.00%	135,707	$3.99

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- DECEMBER 1986

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
GLADSTONE	245	$39,061	$19,475	$961	$18,625	224	$33,093	$10,898	$20	$22,175	21	$5,948	($8,577)	($921)	($3,550)
ALDINA	174	29,515	13,096	153	16,268	161	35,586	15,367	0	20,219	13	(6,071)	2,273	(153)	(3,951)
SOUTHEAST PTLD	198	30,675	12,214	359	18,102	179	29,641	13,570	5	16,066	19	1,034	1,356	(354)	2,036
WEST PTLD	551	94,959	41,325	446	53,188	486	83,248	39,352	0	43,896	65	11,711	(1,973)	(446)	9,292
NORTH PTLD	143	20,148	6,483	187	13,478	134	28,839	24,903	45	3,891	9	(8,691)	18,420	(142)	9,587
NORTHEAST PTLD	333	60,300	12,329	613	47,358	313	94,103	7,673	556	85,874	20	(33,803)	(4,656)	(57)	(38,516)
EAST PTLD	204	29,583	11,654	208	17,721	191	31,328	22,581	0	8,747	13	(1,745)	10,927	(208)	8,974
NORTH REGION	1,848	$304,221	$116,574	$2,907	$186,740	1,688	$335,838	$134,344	$626	$200,868	160	($31,617)	$17,770	($2,281)	($16,128)
CORVALLIS	58	12,268	6,771	84	5,413	56	10,624	0	0	10,624	2	1,644	(6,771)	(84)	(5,211)
ASTORIA	30	5,577	2,380	26	3,171	28	7,248	7,098	0	150	2	(1,671)	4,718	(26)	3,021
ST. HELENS	25	3,477	2,110	468	899	22	3,802	0	0	3,802	3	(325)	(2,110)	(468)	(2,903)
WOODBURN	32	4,725	1,233	33	3,459	31	10,555	4,512	25	6,018	1	(5,830)	3,279	(8)	(2,559)
NEWPORT	89	11,645	1,490	47	10,108	83	12,206	2,688	0	9,518	6	(561)	1,198	(47)	590
ALBANY	76	12,546	3,778	89	8,679	64	11,748	6,483	0	5,265	12	798	2,705	(89)	3,414
LEBANON	34	4,192	1,789	13	2,390	30	2,204	(128)	128	2,204	4	1,988	(1,917)	115	186
SOUTH SALEM	329	54,330	19,180	442	34,708	307	53,982	18,388	78	35,516	22	348	(792)	(364)	(808)
NORTH SALEM	0	66	397	8	(339)	0	0	0	0	0	0	66	(397)	(8)	(339)
DALLAS	36	5,355	2,717	14	2,624	35	4,649	4,586	35	30	1	706	1,867	21	2,594
TILLAMOOK	24	2,656	1,525	62	1,069	21	994	0	45	949	3	1,662	(1,525)	(17)	120
BEAVERTON	202	32,598	14,744	568	17,286	190	32,193	23,966	480	7,747	12	405	9,222	(88)	9,539
MCMINNVILLE	46	7,268	1,728	40	5,500	42	8,882	0	0	8,882	4	(1,614)	(1,728)	(40)	(3,382)
WEST REGION	961	$156,703	$59,842	$1,894	$94,967	909	$159,087	$67,591	$791	$90,705	72	(2,384)	7,749	(1,103)	4,262
COOS BAY	84	12,309	6,213	27	6,069	75	11,080	4,335	0	6,745	9	1,229	(1,878)	(27)	(676)
GOLD BEACH	24	3,756	2,034	18	1,704	22	1,343	0	0	1,343	2	2,413	(2,034)	(18)	361
ROSEBURG	122	18,918	9,038	286	9,594	113	30,062	6,169	259	23,634	9	(11,144)	(2,869)	(27)	(14,040)
SPRINGFIELD	68	10,395	4,110	108	6,177	73	20,286	13,212	0	7,074	(5)	(9,891)	9,102	(108)	(897)
MEDFORD	149	22,524	6,486	191	15,847	155	33,012	18,499	15	14,498	14	(10,488)	12,013	(176)	1,349
ASHLAND	20	3,764	1,047	0	2,717	16	10,222	4,224	0	5,998	4	(6,458)	3,177	0	(3,281)
GRANTS PASS	110	14,440	8,137	144	6,159	105	7,483	6,790	0	693	5	6,957	(1,347)	(144)	5,466
EUGENE	255	43,804	12,099	131	31,574	198	33,176	19,816	185	13,175	57	10,628	7,717	54	18,399
WEST EUGENE	86	13,720	5,154	143	8,423	95	20,379	3,323	0	17,056	(9)	(6,659)	(1,831)	(143)	(8,633)
COTTAGE GROVE	18	3,179	1,184	31	1,964	24	8,745	0	0	8,745	(6)	(5,566)	(1,184)	(31)	(6,781)
FLORENCE	21	2,758	1,612	2	1,144	19	2,165	1,452	0	713	2	593	(160)	(2)	431
SOUTH REGION	977	$149,567	$57,114	$1,081	$91,372	805	$177,953	$77,820	$459	$99,674	82	($28,386)	$20,706	($622)	($8,302)
BAKER	13	2,284	1,095	11	1,178	11	1,052	2,663	0	(1,611)	2	1,232	1,568	(11)	2,789
BEND	30	3,170	1,820	545	805	26	1,363	5,242	(1,960)	(1,919)	4	1,807	3,422	(2,505)	2,724
JOHN DAY	7	1,912	912	21	979	7	1,685	0	0	1,685	0	227	(912)	(21)	(706)
CONDON	1	398	0	0	398	1	273	0	0	273	0	125	0	0	125
BURNS	11	2,388	1,374	1	1,013	9	501	0	0	501	2	1,887	(1,374)	(1)	512
PRINEVILLE	10	1,420	1,437	19	164	10	148	0	0	148	0	1,472	(1,437)	(19)	16
MADRAS	13	1,823	205	0	1,618	15	1,634	(568)	601	1,601	(2)	189	(773)	601	17
KLAMATH FALLS	64	9,730	4,147	84	5,499	60	11,885	8,888	0	2,997	4	(2,155)	4,741	(84)	2,502
LAKEVIEW	10	1,791	487	0	1,304	9	856	0	0	856	1	935	(487)	0	448
ONTARIO	27	3,893	2,516	25	1,352	26	2,415	0	0	2,415	1	1,478	(2,516)	(25)	(1,063)
PENDLETON	36	4,398	1,475	0	2,923	37	4,693	0	0	4,693	(1)	(295)	1,475	0	(1,770)
HERMISTON	17	2,424	734	1	1,689	15	2,308	1,206	0	1,102	2	116	472	(1)	587
MULTI-FRNTR	13	1,301	580	13	708	15	(5,336)	0	0	(5,336)	(2)	6,637	(580)	(13)	6,044
LAGRANDE	25	3,863	601	31	2,431	24	8,139	6,231	25	1,883	1	(5,076)	5,630	(6)	548
ENTERPRISE	5	977	1,240	8	(271)	6	652	0	0	652	(1)	325	(1,240)	(8)	(923)
THE DALLES	28	3,345	826	21	2,498	27	2,466	0	0	2,466	1	879	(826)	(21)	32
HOOD RIVER	15	1,231	469	7	755	15	1,970	1,374	0	596	0	(739)	905	(7)	159
EAST REGION	325	$45,748	$19,910	$787	$25,043	313	$36,704	$25,036	($1,334)	$13,002	12	$9,044	$5,118	($2,121)	$12,041
Adjustment							$0			$0			$0		$0
STATE TOTALS	4,131	$656,239	$253,448	$6,669	$396,122	3,805	$709,582	$304,791	$542	$404,249	326	($53,343)	$51,343	($6,127)	($8,127)
General Fund					$245,639					$282,316					($36,677)
Other Fund					$150,483					$121,933					$28,550

TABLE 22A: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 10-12 / 1986

Branch	ALLOCATION: Ave. Cases	ALLOCATION: Total Dollars	BRANCH ACCOUNTABLE: Total SSI	CENT.OFFICE ACCOUNTABLE: Other Refunds	Total Allocated Net Expend.	ACTUAL: Ave. Cases	ACTUAL: Total Dollars	BRANCH ACCOUNTABLE: Total SSI	CENT.OFFICE ACCOUNTABLE: Total Other Refunds	Total Actual Net Expend.	DEVIATION: Ave. Cases	DEVIATION: Total Dollars	BRANCH ACCOUNTABLE: Total SSI	CENT.OFFICE ACCOUNTABLE: Total Other Refunds	Total Net Expend. Deviation
GLADSTONE	245	$117,123	$58,425	$2,823	$55,875	225	$104,765	$69,690	$476	$34,599	20	$12,358	$11,265	($2,347)	$21,276
ALBINA	174	88,545	39,282	459	48,804	162	88,917	44,450	469	43,998	12	(372)	5,168	10	4,806
SOUTHEAST PTLD	198	92,025	36,642	1,077	54,306	179	80,413	32,183	213	48,017	19	11,612	(4,459)	(864)	6,289
WEST PTLD	551	284,877	123,975	1,338	159,564	488	243,979	82,271	301	161,407	63	40,898	(41,704)	(1,037)	(1,843)
NORTH PTLD	143	60,644	19,469	561	40,434	135	68,477	43,031	135	25,311	8	(8,033)	23,582	(426)	15,123
NORTHEAST PTLD	333	180,900	36,987	1,839	142,074	314	268,509	38,371	556	209,582	19	(67,609)	1,384	(1,283)	(67,508)
EAST PTLD	204	88,749	34,962	624	53,163	192	97,168	29,109	25	68,034	12	(8,419)	(5,853)	(599)	(14,871)
NORTH REGION	1,848	$912,663	$349,722	$8,721	$554,220	1,695	$932,228	$339,105	$2,175	$590,948	153	($19,565)	($10,617)	($6,546)	($36,728)
CORVALLIS	58	36,804	20,313	252	16,239	56	36,928	12,514	0	24,414	2	(124)	(7,799)	(252)	(8,175)
ASTORIA	30	16,731	7,140	78	9,513	28	19,765	16,255	0	3,510	2	(3,034)	9,115	(78)	6,003
ST. HELENS	25	10,431	6,330	1,404	2,697	22	15,904	12,027	0	3,877	3	(5,473)	5,697	(1,404)	(1,180)
WOODBURN	32	14,175	3,699	99	10,377	31	22,459	25,845	229	(3,615)	1	(8,284)	22,146	130	13,992
NEWPORT	89	34,935	4,470	141	30,324	83	34,822	2,914	10	31,898	6	113	(1,556)	(131)	(1,574)
ALBANY	76	37,638	11,334	267	26,037	64	32,675	17,612	33	15,030	12	4,963	6,278	(234)	11,007
LEBANON	34	12,576	5,367	39	7,170	30	7,615	(128)	128	7,615	4	4,961	(5,495)	89	(445)
SOUTH SALEM	329	162,990	57,540	1,326	104,124	308	159,580	78,937	1,563	79,080	21	3,410	21,397	237	25,044
NORTH SALEM	0	198	1,191	24	(1,017)	0	0	0	0	0	0	198	(1,191)	(24)	(1,017)
DALLAS	36	16,065	8,151	42	7,872	35	11,821	4,584	80	7,157	1	4,244	(3,567)	38	715
TILLAMOOK	24	7,968	4,575	186	3,207	21	2,306	0	1,191	1,115	3	5,662	(4,575)	1,005	2,092
BEAVERTON	202	97,794	44,232	1,704	51,858	190	99,328	49,328	510	49,490	12	(1,534)	5,096	(1,194)	2,368
MCMINNVILLE	48	21,804	5,184	120	16,500	42	30,548	12,215	0	18,333	4	(8,744)	7,031	(120)	(1,833)
WEST REGION	981	$470,109	$179,526	$5,682	$286,901	910	$473,751	$232,103	$3,744	$237,904	71	(3,642)	52,577	(1,938)	46,997
COOS BAY	84	36,927	18,639	81	18,207	75	32,496	22,441	0	10,055	9	4,431	3,802	(81)	8,152
GOLD BEACH	24	11,268	6,102	54	5,112	22	4,612	0	0	4,612	2	6,656	(6,102)	(54)	500
ROSEBURG	122	56,754	27,114	858	28,782	114	67,688	21,263	469	45,956	8	(10,934)	(5,851)	(389)	(17,174)
SPRINGFIELD	68	31,185	12,330	324	18,531	25	64,054	32,428	428	31,198	43	(32,869)	20,098	104	(12,667)
MEDFORD	169	67,572	19,458	573	47,541	155	83,648	36,227	123	47,298	14	(16,076)	16,769	(450)	243
ASHLAND	20	11,292	3,141	0	8,151	16	21,274	4,224	0	17,050	4	(9,982)	1,083	0	(8,899)
GRANTS PASS	110	43,320	24,411	432	18,477	106	27,970	21,253	40	6,677	4	15,350	(3,158)	(392)	11,800
EUGENE	255	131,412	36,297	393	94,722	309	78,543	34,468	255	43,820	(54)	52,869	(1,829)	(138)	50,902
WEST EUGENE	86	41,160	15,462	429	25,269	33	64,371	19,737	0	44,634	53	(23,211)	4,275	(429)	(19,365)
COTTAGE GROVE	18	9,537	3,552	93	5,892	24	21,180	4,920	0	16,260	(6)	(11,643)	1,368	(93)	(10,368)
FLORENCE	21	8,274	4,836	6	3,432	19	7,000	2,254	0	4,746	2	1,274	(2,582)	(6)	(1,314)
SOUTH REGION	977	$448,701	$171,342	$3,263	$274,116	898	$472,836	$199,215	$1,315	$272,306	79	($24,135)	$27,873	($1,928)	$1,810
BAKER	13	6,852	3,285	33	3,534	11	4,108	2,643	62	1,383	2	2,744	(622)	29	2,151
BEND	30	9,510	5,460	1,635	2,415	26	4,104	5,242	(1,636)	498	4	5,406	(218)	(3,271)	1,917
JOHN DAY	7	5,736	2,736	63	2,937	7	6,233	419	24	5,790	0	(497)	(2,317)	(39)	(2,853)
CONDON	1	1,194	0	0	1,194	1	819	0	0	819	0	375	0	0	375
BURNS	11	7,166	4,122	3	3,039	9	666	2,033	0	(1,367)	2	6,498	(2,089)	(3)	4,406
PRINEVILLE	10	4,860	4,311	57	492	10	646	0	0	646	0	4,214	(4,311)	(57)	(154)
MADRAS	13	5,469	615	0	4,854	15	4,884	1,283	601	3,000	(2)	585	668	601	1,854
KLAMATH FALLS	64	29,190	12,441	252	16,497	60	26,543	10,583	20	15,940	4	2,647	(1,858)	(232)	557
LAKEVIEW	10	5,373	1,461	0	3,912	9	3,713	0	0	3,713	1	1,660	(1,461)	0	199
ONTARIO	27	11,679	7,548	75	4,056	26	7,699	350	0	7,349	1	3,980	(7,198)	(75)	(3,293)
PENDLETON	36	13,194	4,425	0	8,769	37	4,461	5,454	0	(993)	(1)	8,733	1,029	0	9,762
HERMISTON	17	7,272	2,202	3	5,067	15	6,142	1,206	0	4,936	2	1,130	(996)	(3)	131
MLTN-FRWTR	13	3,903	1,748	39	2,124	15	(2,168)	0	0	(2,168)	(2)	6,071	(1,740)	(39)	4,292
LAGRANDE	25	9,189	1,803	93	7,293	24	12,751	9,433	75	3,243	1	(3,562)	7,630	(18)	4,050
ENTERPRISE	5	2,931	3,720	24	($137	6	2,124	0	0	2,124	(1)	807	(3,720)	(24)	(2,937)
THE DALLES	28	10,035	2,478	63	7,494	27	8,942	4,309	0	4,633	1	1,093	1,831	(63)	2,861
HOOD RIVER	15	3,693	1,407	21	2,265	15	12,609	2,534	(140)	10,215	0	(8,916)	1,127	(161)	(7,950)
EAST REGION	325	$137,244	$59,754	$2,361	$75,129	313	$104,276	$45,509	($994)	$59,761	12	$32,968	($14,245)	($3,355)	$15,368
Adjustment							$34			$34		($34)			($34)
STATE TOTALS	4,131	$1,968,717	$760,344	$20,007	$1,188,366	3,816	$1,983,125	$815,932	$6,240	$1,160,953	315	($14,408)	$55,588	($13,767)	$27,413
General Fund					$771,678					$829,002					($57,324)
Other Fund					$416,688					$331,951					$84,737

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
		NEW	REOPEN						
GLADSTONE	12	8	12	32	62.50%	37.50%	27	0.74	12.05%
ALBINA	0	5	12	17	100.00	0.00	14	1.21	8.70
SOUTHEAST PTLD	35	16	8	59	40.68	59.32	15	1.60	8.38
WEST PTLD	48	43	41	132	63.64	36.36	37	2.27	7.61
NORTH PTLD	31	9	6	46	32.61	67.39	15	1.00	11.19
NORTHEAST PTLD	7	27	25	59	88.14	11.86	37	1.41	11.82
EAST PTLD	29	12	16	57	49.12	50.88	31	0.90	16.23
NORTH REGION	162	120	120	402	59.70%	40.30%	176	1.36	10.43%
CORVALLIS	5	5	7	17	70.59	29.41	9	1.33	16.07
ASTORIA	6	3	3	12	50.00	50.00	5	1.20	17.86
ST. HELENS	4	6	3	13	69.23	30.77	2	4.50	9.09
WOODBURN	3	1	3	7	57.14	42.86	1	4.00	3.23
NEWPORT	11	5	12	28	60.71	39.29	19	0.89	22.89
ALBANY	12	4	3	19	36.84	63.16	5	1.40	7.81
LEBANON	9	2	2	13	30.77	69.23	0	0.00	0.00
SOUTH SALEM	28	18	13	59	52.54	47.46	21	1.48	6.84
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	5	1	1	7	28.57	71.43	4	0.50	11.43
TILLAMOOK	1	0	0	1	0.00	100.00	2	0.00	9.52
BEAVERTON	23	7	2	32	28.13	71.88	15	0.60	7.89
MCMINNVILLE	2	0	0	2	0.00	100.00	2	0.00	4.76
WEST REGION	109	52	49	210	48.10%	51.90%	85	1.19	9.35%
COOS BAY	35	5	2	42	16.67	83.33	5	1.40	6.67
GOLD BEACH	4	1	0	5	20.00	80.00	0	0.00	0.00
ROSEBURG	3	16	9	28	89.29	10.71	12	2.08	10.62
SPRINGFIELD	10	11	2	23	56.52	43.48	15	0.87	20.55
MEDFORD	12	12	12	36	66.67	33.33	28	0.86	18.06
ASHLAND	1	1	2	4	75.00	25.00	4	0.75	25.00
GRANTS PASS	13	6	2	21	38.10	61.90	7	1.14	6.67
EUGENE	6	16	10	32	81.25	18.75	18	1.44	9.09
WEST EUGENE	15	9	4	28	46.43	53.57	7	1.86	7.37
COTTAGE GROVE	3	2	2	7	57.14	42.86	6	0.67	25.00
FLORENCE	3	1	1	5	40.00	60.00	2	1.00	10.53
SOUTH REGION	105	80	46	231	54.55%	45.45%	104	1.21	11.62%
BAKER	2	1	1	4	50.00	50.00	1	2.00	9.09
BEND	4	2	1	7	42.86	57.14	1	3.00	3.85
JOHN DAY	0	1	0	1	100.00	0.00	1	1.00	14.29
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00	11.11
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00	0.00
MADRAS	3	0	0	3	0.00	100.00	1	0.00	6.67
KLAMATH FALLS	5	4	9	18	72.22	27.78	7	1.86	11.67
LAKEVIEW	1	2	0	3	66.67	33.33	1	2.00	11.11
ONTARIO	3	0	2	5	40.00	60.00	0	0.00	0.00
PENDLETON	1	0	2	3	66.67	33.33	1	2.00	2.70
HERMISTON	4	2	1	7	42.86	57.14	2	1.50	13.33
MLTN-FRWTR	2	0	0	2	0.00	100.00	1	0.00	6.67
LAGRANDE	5	0	1	6	16.67	83.33	3	0.33	12.50
ENTERPRISE	0	1	0	1	100.00	0.00	2	0.50	33.33
THE DALLES	4	2	0	6	33.33	66.67	5	0.40	18.52
HOOD RIVER	2	1	0	3	33.33	66.67	0	0.00	0.00
EAST REGION	36	17	17	70	48.57%	51.43%	27	1.26	8.63%
Adjustment	0	0	0						
STATE TOTAL	412	269	232	913	54.87%	45.13%	392	1.28	10.30%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	1	4	0	5	80.00%	20.00%	4	1.00
ALBINA	0	0	1	1	100.00	0.00	0	0.00
SOUTHEAST PTLD	2	2	3	7	71.43	28.57	7	0.71
WEST PTLD	1	1	2	4	75.00	25.00	7	0.43
NORTH PTLD	0	0	0	0	0.00	0.00	1	0.00
NORTHEAST PTLD	0	4	1	5	100.00	0.00	5	1.00
EAST PTLD	5	6	3	14	64.29	35.71	8	1.13
NORTH REGION	9	17	10	36	75.00%	25.00%	32	0.84
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	1	2	3	100.00	0.00	1	3.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	0	0	0	0.00	0.00	2	0.00
NEWPORT	4	0	0	4	0.00	100.00	1	0.00
ALBANY	3	1	0	4	25.00	75.00	4	0.25
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	0	5	3	8	100.00	0.00	2	4.00
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	0	0.00
TILLAMOOK	0	2	0	2	100.00	0.00	0	0.00
BEAVERTON	0	3	0	3	100.00	0.00	9	0.33
MCMINNVILLE	1	2	1	4	75.00	25.00	4	0.75
WEST REGION	8	15	6	29	72.41%	27.59%	23	0.91
COOS BAY	0	2	2	4	100.00	0.00	2	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	2	0.00
ROSEBURG	2	3	1	6	66.67	33.33	1	4.00
SPRINGFIELD	0	1	0	1	100.00	0.00	0	0.00
MEDFORD	1	9	0	10	90.00	10.00	6	1.50
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	0	0	0	0.00	0.00	2	0.00
EUGENE	3	11	0	14	78.57	21.43	5	2.20
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	2	0	2	100.00	0.00	3	0.67
SOUTH REGION	6	28	3	37	83.78%	16.22%	21	1.48
BAKER	0	2	0	2	100.00	0.00	2	1.00
BEND	1	2	0	3	66.67	33.33	3	0.67
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	1	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	0	0.00
PENDLETON	0	1	0	1	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	1	1	2	100.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	0	0.00
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	2	0.00
EAST REGION	1	6	2	9	88.89%	11.11%	8	1.00
Adjustment	0	0	0				0	
STATE TOTAL	24	66	21	111	78.38%	21.62%	84	1.04

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- DECEMBER 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	4	1	1	6	33.33%	66.67%	3	0.67
ALBINA	0	4	4	8	100.00	0.00	5	1.60
SOUTHEAST PTLD	1	8	2	11	90.91	9.09	3	3.33
WEST PTLD	2	8	6	16	87.50	12.50	18	0.78
NORTH PTLD	0	3	1	4	100.00	0.00	3	1.33
NORTHEAST PTLD	0	7	2	9	100.00	0.00	13	0.69
EAST PTLD	2	5	5	12	83.33	16.67	11	0.91
NORTH REGION	9	36	21	66	86.36%	13.64%	56	1.02
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	2	0	2	100.00	0.00	0	0.00
ST. HELENS	0	1	0	1	100.00	0.00	0	0.00
WOODBURN	0	0	2	2	100.00	0.00	3	0.67
NEWPORT	0	0	1	1	100.00	0.00	2	0.50
ALBANY	0	2	3	5	100.00	0.00	1	5.00
LEBANON	0	1	2	3	100.00	0.00	1	3.00
SOUTH SALEM	1	8	15	24	95.83	4.17	14	1.64
NORTH SALEM	0	0	0	0	0.00	0.00	1	0.00
DALLAS	1	0	0	1	0.00	100.00	2	0.00
TILLAMOOK	0	0	2	2	100.00	0.00	1	2.00
BEAVERTON	0	5	4	9	100.00	0.00	6	1.50
MCMINNVILLE	1	0	2	3	66.67	33.33	4	0.50
WEST REGION	3	19	31	53	94.34%	5.66%	35	1.43
COOS BAY	1	2	1	4	75.00	25.00	6	0.50
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00
ROSEBURG	0	1	0	1	100.00	0.00	2	0.50
SPRINGFIELD	0	5	3	8	100.00	0.00	9	0.89
MEDFORD	1	4	5	10	90.00	10.00	5	1.80
ASHLAND	0	0	1	1	100.00	0.00	1	1.00
GRANTS PASS	0	1	1	2	100.00	0.00	4	0.50
EUGENE	0	4	4	8	100.00	0.00	8	1.00
WEST EUGENE	0	4	1	5	100.00	0.00	2	2.50
COTTAGE GROVE	0	3	0	3	100.00	0.00	3	1.00
FLORENCE	0	0	0	0	0.00	0.00	1	0.00
SOUTH REGION	2	24	17	43	95.35%	4.65%	42	0.98
BAKER	0	0	0	0	0.00	0.00	2	0.00
BEND	1	1	3	5	80.00	20.00	2	2.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	0	1	0	1	100.00	0.00	3	0.33
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00
ONTARIO	0	1	0	1	100.00	0.00	1	1.00
PENDLETON	0	1	2	3	100.00	0.00	2	1.50
HERMISTON	0	0	1	1	100.00	0.00	1	1.00
MLTN-FRWTR	0	0	1	1	100.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00
THE DALLES	1	0	3	4	75.00	25.00	0	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	2	8	12	22	90.91%	9.09%	13	1.54
Adjustment	0	0	0				0	
STATE TOTAL	16	87	81	184	91.30%	8.70%	146	1.15

TABLE 26 · FOOD STAMP ACTIVITY NOVEMBER 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,226,097	37,820	86,519	51,407	127,163	89,227	213,682
NORTH REGION (1)	$3,243,841	12,395	26,511	14,785	33,495	27,180	60,006
GLADSTONE	481,079	1,345	2,732	2,420	6,598	3,765	9,330
ALBINA	458,578	1,718	4,342	1,528	3,898	3,246	8,240
SOUTHEAST PTLD	402,561	1,401	2,741	2,155	4,655	3,556	7,396
WEST PTLD	435,993	2,010	3,536	2,806	4,762	4,816	8,298
NORTH PTLD	376,978	1,387	3,582	1,352	3,252	2,739	6,834
NORTHEAST PTLD	450,562	2,219	4,251	1,935	3,743	4,154	7,994
EAST PTLD	638,090	2,315	5,327	2,589	6,587	4,904	11,914
WEST REGION (3)	$3,078,115	10,239	24,217	13,767	36,637	24,006	60,854
CORVALLIS	170,448	627	1,468	844	1,827	1,471	3,295
ASTORIA	111,981	376	819	588	1,448	964	2,267
ST. HELENS	136,332	375	935	617	1,762	992	2,697
WOODBURN	162,734	460	1,153	674	2,167	1,134	3,320
NEWPORT	184,985	529	1,225	972	2,334	1,501	3,559
ALBANY	289,799	988	2,259	1,266	3,276	2,254	5,535
LEBANON	210,184	567	1,455	982	2,651	1,549	4,106
SOUTH SALEM	479,225	2,126	4,341	1,983	5,142	4,109	9,483
NORTH SALEM	316,737	837	2,561	1,311	3,684	2,148	6,245
DALLAS	168,224	513	1,201	769	2,297	1,282	3,498
TILLAMOOK	85,451	257	598	421	1,091	678	1,689
BEAVERTON	480,876	1,766	4,221	1,957	5,301	3,723	9,522
MCMINNVILLE	281,139	818	1,981	1,383	3,657	2,201	5,638
SOUTH REGION (6)	$3,404,190	11,014	25,836	15,618	37,226	26,632	63,062
COOS BAY	309,586	987	2,198	1,351	3,531	2,338	5,729
GOLD BEACH	70,912	218	501	349	886	567	1,387
ROSEBURG	467,111	1,458	3,500	2,058	5,220	3,516	8,720
SPRINGFIELD	535,538	1,680	4,261	2,437	5,538	4,117	9,799
MEDFORD	549,101	1,816	4,256	2,521	6,232	4,337	10,488
ASHLAND	94,399	264	563	572	1,160	836	1,723
GRANTS PASS	415,938	1,172	2,804	2,017	4,791	3,189	7,595
EUGENE	322,404	1,374	2,749	1,506	3,057	2,880	5,806
WEST EUGENE	390,162	1,296	3,196	1,690	3,991	2,986	7,187
COTTAGE GROVE	158,953	437	1,080	742	1,825	1,179	2,905
FLORENCE	90,086	312	728	375	995	687	1,723
EAST REGION (8)	$1,499,951	4,172	9,955	7,237	19,805	11,409	29,760
BAKER	80,924	241	596	417	1,012	658	1,608
BEND	242,105	679	1,707	1,142	3,114	1,821	4,821
JOHN DAY	28,892	104	218	146	358	250	576
CONDON	12,966	35	92	66	189	101	281
BURNS	29,631	52	142	152	444	204	586
PRINEVILLE	48,549	136	316	241	650	377	966
MADRAS	87,514	143	397	430	1,330	573	1,727
KLAMATH FALLS	260,143	647	1,540	1,267	3,447	1,914	4,987
LAKEVIEW	25,519	66	172	132	367	198	539
ONTARIO	121,719	279	641	624	2,050	903	2,691
PENDLETON	101,849	375	806	450	1,238	825	2,044
HERMISTON	129,480	348	884	527	1,527	875	2,411
MLTN-FRWTR	58,711	177	378	319	769	496	1,147
LAGRANDE	90,925	334	772	416	1,033	750	1,805
ENTERPRISE	16,978	61	125	86	228	147	353
THE DALLES	101,470	311	730	500	1,242	811	1,972
HOOD RIVER	62,576	184	439	322	807	506	1,246
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,075	1,315	42.76%	225	7.32%	1,540	50.08%	7	0.23%
312	CLACKAMAS	22	2	9.09%	0	0.00%	2	9.09%	1	4.55%
701	ALBINA	2,671	1,987	74.39%	582	21.79%	2,569	96.18%	5	0.19%
1401	SE PORTLAND	2,640	212	8.03%	1,036	39.24%	1,248	47.27%	15	0.57%
1411	YOUNG	31	5	16.13%	0	0.00%	5	16.13%	0	0.00%
2501	WEST PTLD	3,556	146	4.11%	2,214	62.26%	2,360	66.37%	6	0.17%
2511	WEST PTLD	10	2	20.00%	0	0.00%	2	20.00%	0	0.00%
2601	NO PTLD	2,290	1,479	64.59%	262	11.44%	1,741	76.03%	11	0.48%
2801	NE PTLD	3,082	1,617	52.47%	854	27.71%	2,471	80.18%	11	0.36%
2811	NE PTLD	30	7	23.33%	0	0.00%	7	23.33%	0	0.00%
3501	EAST PTLD	4,068	1,998	49.12%	228	5.60%	2,226	54.72%	16	0.39%
3511	SE PORT	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
	SSD TOTAL	112	19	16.96%	0	0.00%	19	16.96%	1	0.89%
	AFS TOTAL	21,382	8,754	40.94%	5,401	25.26%	14,155	66.20%	71	0.33%
	REGION TOTAL	21,496	8,773	40.82%	5,401	25.13%	14,174	65.94%	72	0.33%
201	CORVALLIS	1,404	72	5.13%	221	15.74%	293	20.87%	9	0.64%
401	ASTORIA	860	159	18.49%	95	11.05%	254	29.53%	8	0.93%
411	ASTORIA	20	2	10.00%	0	0.00%	2	10.00%	0	0.00%
501	ST HELENS	812	305	37.56%	226	27.83%	531	65.39%	1	0.12%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,054	251	23.81%	260	24.67%	511	48.48%	1	0.09%
1911	WOODBURN	63	3	4.76%	4	6.35%	7	11.11%	0	0.00%
2101	NEWPORT	1,369	352	25.71%	170	12.42%	522	38.13%	1	0.07%
2111	NEWPORT	30	3	10.00%	0	0.00%	3	10.00%	0	0.00%
2201	ALBANY	1,957	270	13.80%	329	16.81%	599	30.61%	17	0.87%
2202	LEBANON	1,486	598	40.24%	51	3.43%	649	43.67%	4	0.27%
2211	ALBANY	167	4	2.40%	2	1.20%	6	3.59%	0	0.00%
2401	SO SALEM	3,894	353	9.07%	1,038	26.66%	1,391	35.72%	21	0.54%
2402	NO SALEM	2,062	480	23.28%	389	18.87%	869	42.14%	8	0.39%
2411	SALEM	197	24	12.18%	1	0.51%	25	12.69%	0	0.00%
2701	DALLAS	1,191	308	25.86%	34	2.85%	342	28.72%	1	0.08%
2711	DALLAS	55	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	642	63	9.81%	27	4.21%	90	14.02%	4	0.62%
2911	TILLAMOOK	18	2	11.11%	0	0.00%	2	11.11%	0	0.00%
3401	BEAVERTON	3,018	1,627	53.91%	225	7.46%	1,852	61.37%	16	0.53%
3411	BEAVERTON	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	1,977	486	24.58%	51	2.58%	537	27.16%	4	0.20%
3611	MCMINNVILLE	109	8	7.34%	2	1.83%	10	9.17%	0	0.00%
	SSD TOTAL	674	46	6.82%	9	1.34%	55	8.16%	0	0.00%
	AFS TOTAL	21,726	5,324	24.51%	3,116	14.34%	8,440	38.85%	95	0.44%
	REGION TOTAL	22,400	5,370	23.97%	3,125	13.95%	8,495	37.92%	95	0.42%
601	COOS BAY	2,324	616	26.51%	31	1.33%	647	27.84%	5	0.22%
611	COOS BAY	65	4	6.15%	5	7.69%	9	13.85%	0	0.00%
801	GOLD BEACH	530	69	13.02%	7	1.32%	76	14.34%	1	0.19%
811	GOLD BEACH	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
1001	ROSEBURG	3,318	976	29.42%	93	2.80%	1,069	32.22%	14	0.42%
1011	ROSEBURG	116	4	3.45%	0	0.00%	4	3.45%	0	0.00%
1101	SPRINGFIELD	3,967	805	20.29%	971	24.48%	1,776	44.77%	17	0.43%
1501	MEDFORD	4,090	1,256	30.71%	410	10.02%	1,666	40.73%	20	0.49%
1502	ASHLAND	804	148	18.41%	123	15.30%	271	33.71%	5	0.62%
1513	CENT POINT	132	18	13.64%	0	0.00%	18	13.64%	2	1.52%
1701	GRANTS PASS	3,082	1,003	32.54%	250	8.11%	1,253	40.66%	16	0.52%
1711	GRANTS PASS	57	8	14.04%	3	5.26%	11	19.30%	0	0.00%
2001	EUGENE	2,609	407	15.60%	480	18.40%	887	34.00%	14	0.54%
2002	WEST EUGENE	2,910	560	19.24%	598	20.55%	1,158	39.79%	15	0.52%
2003	COTTAGE GROVE	1,108	108	9.75%	229	20.67%	337	30.42%	10	0.90%
2011	EUGENE	293	26	8.87%	1	0.34%	27	9.22%	0	0.00%
3201	FLORENCE	658	81	12.31%	70	10.64%	151	22.95%	0	0.00%
3211	FLORENCE	27	1	3.70%	0	0.00%	1	3.70%	0	0.00%
	SSD TOTAL	714	63	8.82%	9	1.26%	72	10.08%	2	0.28%
	AFS TOTAL	25,400	6,029	23.74%	3,262	12.84%	9,291	36.58%	117	0.46%
	REGION TOTAL	26,114	6,092	23.33%	3,271	12.53%	9,363	35.85%	119	0.46%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101	BAKER	655	31	4.73%	16	2.44%	47	7.18%	4	0.61%
111	BAKER	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
901	BEND	1,697	356	20.98%	118	6.95%	474	27.93%	12	0.71%
911	BEND	57	7	12.28%	1	1.75%	8	14.04%	0	0.00%
1201	JOHN DAY	231	41	17.75%	2	0.87%	43	18.61%	0	0.00%
1202	CONDON	100	19	19.00%	0	0.00%	19	19.00%	0	0.00%
1211	JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
1301	BURNS	201	1	0.50%	69	34.33%	70	34.83%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	369	8	2.17%	39	10.57%	47	12.74%	1	0.27%
1602	MADRAS	546	120	21.98%	113	20.70%	233	42.67%	4	0.73%
1801	K. FALLS	1,891	794	41.99%	92	4.87%	886	46.85%	9	0.48%
1802	LAKEVIEW	192	48	25.00%	14	7.29%	62	32.29%	0	0.00%
1811	K. FALLS	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
2301	ONTARIO	826	309	37.41%	37	4.48%	346	41.89%	6	0.73%
2311	ONTARIO	48	12	25.00%	0	0.00%	12	25.00%	0	0.00%
3001	PENDLETON	780	62	7.95%	52	6.67%	114	14.62%	1	0.13%
3003	HERMISTON	822	97	11.80%	77	9.37%	174	21.17%	3	0.36%
3004	MLTN-FRWTR	462	22	4.76%	103	22.29%	125	27.06%	3	0.65%
3011	PENDLETON	38	0	0.00%	2	5.26%	2	5.26%	0	0.00%
3014	MLTN-FRWTR	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	703	61	8.68%	86	12.23%	147	20.91%	2	0.28%
3102	ENTERPRISE	128	13	10.16%	3	2.34%	16	12.50%	0	0.00%
3111	LA GRANDE	35	6	17.14%	0	0.00%	6	17.14%	0	0.00%
3112	ENTERPRISE	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	766	70	9.14%	61	7.96%	131	17.10%	2	0.26%
3302	HOOD RIVER	492	75	15.24%	19	3.86%	94	19.11%	1	0.20%
3311	THE DALLES	34	2	5.88%	1	2.94%	3	8.82%	0	0.00%
3312	HOOD RIVER	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	314	30	9.55%	5	1.59%	35	11.15%	0	0.00%
	AFS TOTAL	10,861	2,127	19.58%	901	8.30%	3,028	27.88%	48	0.44%
	REGION TOTAL	11,175	2,157	19.30%	906	8.11%	3,063	27.41%	48	0.43%
	STATE SSD	1,814	158	8.71%	23	1.27%	181	9.98%	3	0.17%
	STATE AFS	79,369	22,234	28.01%	12,680	15.98%	34,914	43.99%	331	0.42%
	STATE TOTAL	81,183	22,392	27.58%	12,703	15.65%	35,095	43.23%	334	0.41%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$438,026	$213,084	48.65%	$33,793	7.71%	$246,877	56.36%	$1,364	0.31%
312	CLACKAMAS	1,328	94	7.08%	0	0.00%	94	7.08%	47	3.54%
701	ALBINA	411,206	302,793	73.64%	96,278	23.41%	399,071	97.05%	857	0.21%
1401	SE PORTLAND	341,679	33,311	9.75%	136,653	39.99%	169,964	49.74%	2,185	0.64%
1411	YOUNG	2,046	284	13.88%	0	0.00%	284	13.88%	0	0.00%
2501	WEST PTLD	378,258	22,286	5.89%	232,019	61.34%	254,305	67.23%	895	0.24%
2511	WEST PTLD	470	69	14.68%	0	0.00%	69	14.68%	0	0.00%
2601	NO PTLD	342,540	237,966	69.47%	43,367	12.66%	281,333	82.13%	1,690	0.49%
2801	NE PTLD	385,304	214,760	55.74%	108,600	28.19%	323,360	83.92%	1,460	0.38%
2811	NE PTLD	1,380	546	39.57%	0	0.00%	546	39.57%	0	0.00%
3501	EAST PTLD	578,654	329,401	56.93%	32,434	5.61%	361,835	62.53%	2,396	0.41%
3511	SE PORT	942	199	21.13%	0	0.00%	199	21.13%	0	0.00%
	SSD TOTAL	$6,166	$1,192	19.33%	$0	0.00%	$1,192	19.33%	$47	0.76%
	AFS TOTAL	$2,875,667	$1,353,601	47.07%	$683,144	23.76%	$2,036,745	70.83%	$10,847	0.38%
	REGION TOTAL	$2,881,833	$1,354,793	47.01%	$683,144	23.71%	$2,037,937	70.72%	$10,894	0.38%
201	CORVALLIS	$157,772	$14,261	9.04%	$27,080	17.16%	$41,341	26.20%	$1,143	0.72%
401	ASTORIA	97,552	23,518	24.11%	9,883	10.13%	33,401	34.24%	948	0.97%
411	ASTORIA	1,080	102	9.44%	0	0.00%	102	9.44%	0	0.00%
501	ST HELENS	121,813	55,710	45.73%	36,199	29.72%	91,909	75.45%	204	0.17%
511	ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	150,331	44,364	29.51%	46,082	30.65%	90,446	60.16%	138	0.09%
1911	WOODBURN	3,572	207	5.80%	237	6.63%	444	12.43%	0	0.00%
2101	NEWPORT	169,421	62,820	37.08%	20,653	12.19%	83,473	49.27%	262	0.15%
2111	NEWPORT	1,317	121	9.19%	0	0.00%	121	9.19%	0	0.00%
2201	ALBANY	255,804	46,081	18.01%	44,081	17.23%	90,162	35.25%	2,527	0.99%
2202	LEBANON	196,536	104,251	53.04%	7,516	3.82%	111,767	56.87%	561	0.29%
2211	ALBANY	8,014	366	4.57%	162	2.02%	528	6.59%	0	0.00%
2401	SO SALEM	452,135	51,350	11.36%	142,171	31.44%	193,521	42.80%	2,855	0.63%
2402	NO SALEM	296,815	77,700	26.18%	67,555	22.76%	145,255	48.94%	945	0.32%
2411	SALEM	9,676	1,313	13.57%	129	1.33%	1,442	14.90%	0	0.00%
2701	DALLAS	157,014	62,317	39.69%	4,556	2.90%	66,873	42.59%	81	0.05%
2711	DALLAS	2,667	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	79,061	11,481	14.52%	3,755	4.75%	15,236	19.27%	515	0.65%
2911	TILLAMOOK	944	108	11.44%	0	0.00%	108	11.44%	0	0.00%
3401	BEAVERTON	429,449	250,416	58.31%	37,588	8.75%	288,004	67.06%	2,216	0.52%
3411	BEAVERTON	1,025	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	255,836	76,275	29.81%	7,100	2.78%	83,375	32.59%	697	0.27%
3611	MCMINNVILLE	5,585	337	6.03%	256	4.58%	593	10.62%	0	0.00%
	SSD TOTAL	$33,961	$2,554	7.52%	$784	2.31%	$3,338	9.83%	$0	0.00%
	AFS TOTAL	$2,819,539	$880,544	31.23%	$454,219	16.11%	$1,334,763	47.34%	$13,092	0.46%
	REGION TOTAL	$2,853,500	$883,098	30.95%	$455,003	15.95%	$1,338,101	46.89%	$13,092	0.46%
601	COOS BAY	$303,314	$110,817	36.54%	$3,560	1.17%	$114,377	37.71%	$666	0.22%
611	COOS BAY	3,455	309	8.94%	351	10.16%	660	19.10%	0	0.00%
801	GOLD BEACH	65,279	15,007	22.99%	871	1.33%	15,878	24.32%	81	0.12%
811	GOLD BEACH	1,348	59	4.38%	0	0.00%	59	4.38%	0	0.00%
1001	ROSEBURG	437,562	177,960	40.67%	9,475	2.17%	187,435	42.84%	1,663	0.38%
1011	ROSEBURG	6,676	173	2.59%	0	0.00%	173	2.59%	0	0.00%
1101	SPRINGFIELD	503,665	137,676	27.33%	121,811	24.18%	259,487	51.52%	2,658	0.53%
1501	MEDFORD	513,617	186,746	36.36%	42,875	8.35%	229,621	44.71%	2,958	0.58%
1502	ASHLAND	87,862	21,292	24.23%	13,244	15.07%	34,536	39.31%	609	0.69%
1513	CENT POINT	6,966	991	14.23%	0	0.00%	991	14.23%	162	2.33%
1701	GRANTS PASS	396,213	164,479	41.51%	30,514	7.70%	194,993	49.21%	2,087	0.53%
1711	GRANTS PASS	3,130	459	14.66%	157	5.02%	616	19.68%	0	0.00%
2001	EUGENE	297,679	72,050	24.20%	56,316	18.92%	128,366	43.12%	2,152	0.72%
2002	WEST EUGENE	368,741	100,100	27.15%	76,882	20.85%	176,982	48.00%	2,161	0.59%
2003	COTTAGE GROVE	145,300	22,347	15.38%	34,076	23.45%	56,423	38.83%	1,502	1.03%
2011	EUGENE	15,316	1,532	10.00%	81	0.53%	1,613	10.53%	0	0.00%
3201	FLORENCE	86,557	15,592	18.01%	9,707	11.21%	25,299	29.23%	0	0.00%
3211	FLORENCE	1,208	24	1.99%	0	0.00%	24	1.99%	0	0.00%
	SSD TOTAL	$38,099	$3,547	9.31%	$589	1.55%	$4,136	10.86%	$162	0.43%
	AFS TOTAL	$3,205,789	$1,024,066	31.94%	$399,331	12.46%	$1,423,397	44.40%	$16,537	0.52%
	REGION TOTAL	$3,243,888	$1,027,613	31.68%	$399,920	12.33%	$1,427,533	44.01%	$16,699	0.51%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$78,700	$5,252	6.67%	$2,215	2.81%	$7,467	9.49%	$673	0.86%
111	BAKER	567	0	0.00%	54	9.52%	54	9.52%	0	0.00%
901	BEND	224,265	59,148	26.37%	14,113	6.29%	73,261	32.67%	1,724	0.77%
911	BEND	2,834	315	11.12%	10	0.35%	325	11.47%	0	0.00%
1201	JOHN DAY	27,908	6,175	22.13%	107	0.38%	6,282	22.51%	0	0.00%
1202	CONDON	12,495	3,914	31.32%	0	0.00%	3,914	31.32%	0	0.00%
1211	JOHN DAY	651	38	5.84%	0	0.00%	38	5.84%	0	0.00%
1301	BURNS	29,079	121	0.42%	11,623	39.97%	11,744	40.39%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	45,495	1,351	2.97%	6,082	13.37%	7,433	16.34%	149	0.33%
1602	MADRAS	81,487	24,639	30.24%	14,626	17.95%	39,265	48.19%	872	1.07%
1801	K. FALLS	250,511	128,855	51.44%	11,575	4.62%	140,430	56.06%	1,445	0.58%
1802	LAKEVIEW	24,239	6,381	26.33%	1,532	6.32%	7,913	32.65%	0	0.00%
1811	K. FALLS	997	89	8.93%	0	0.00%	89	8.93%	0	0.00%
2301	ONTARIO	110,819	51,719	46.67%	5,622	5.07%	57,341	51.74%	714	0.64%
2311	ONTARIO	2,360	594	25.17%	0	0.00%	594	25.17%	0	0.00%
3001	PENDLETON	96,303	9,761	10.14%	7,193	7.47%	16,954	17.60%	81	0.08%
3003	HERMISTON	115,595	19,539	16.90%	15,333	13.26%	34,872	30.17%	430	0.37%
3004	MLTN-FRWTR	51,651	2,730	5.29%	12,296	23.81%	15,026	29.09%	459	0.89%
3011	PENDLETON	1,924	0	0.00%	159	8.26%	159	8.26%	0	0.00%
3014	MLTN-FRWTR	900	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	85,216	10,599	12.44%	9,869	11.58%	20,468	24.02%	295	0.35%
3102	ENTERPRISE	15,675	2,700	17.22%	302	1.93%	3,002	19.15%	0	0.00%
3111	LA GRANDE	1,831	371	20.26%	0	0.00%	371	20.26%	0	0.00%
3112	ENTERPRISE	768	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	97,225	12,616	12.98%	7,518	7.73%	20,134	20.71%	224	0.23%
3302	HOOD RIVER	60,142	13,713	22.80%	2,602	4.33%	16,315	27.13%	238	0.40%
3311	THE DALLES	1,842	120	6.51%	81	4.40%	201	10.91%	0	0.00%
3312	HOOD RIVER	695	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$15,369	$1,527	9.94%	$304	1.98%	$1,831	11.91%	$0	0.00%
	AFS TOTAL	$1,406,805	$359,213	25.53%	$122,608	8.72%	$481,821	34.25%	$7,304	0.52%
	REGION TOTAL	$1,422,174	$360,740	25.37%	$122,912	8.64%	$483,652	34.01%	$7,304	0.51%
	STATE SSD	$93,595	$8,820	9.42%	$1,677	1.79%	$10,497	11.22%	$209	0.22%
	STATE AFS	$10,307,800	$3,617,424	35.09%	$1,659,302	16.10%	$5,276,726	51.19%	$47,780	0.46%
	STATE TOTAL	$10,401,395	$3,626,244	34.86%	$1,660,979	15.97%	$5,287,223	50.83%	$47,989	0.46%